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Annual Report of the Town of Milford New Hampshire 1993



DEDICATION OF 1993 TOWN REPORT

In 1994 the Town of Milford will be celebrating its 200th Birthday! Milford has experienced, and continues to experience, great change during each year of her history. The thriving granite industry with its huge quarries has gradually closed and one of the largest firms in Milford has recently changed hands. The railroad which was once so important to the Town and its commerce has given way to the truck and the automobile. New businesses move into Town, new shopping centers come into Town but the downtown still remains vibrant and dynamic, and forms the core of what the Milford persona is. As changes have taken place, the Town has kept pace with the new needs of the community and provided additional and expanded services to its citizens while at the same time working to preserve Milford's character and charm. People - citizens - residents - these have always been the core of this Town. To those families who have demonstrated an extraordinary commitment to the Town, we offer a special Thank You! Milford has also had many generous benefactors and talented, professionally-trained men and women who have served the Town. Milford's veterans have served honorably in all wars of their country. All through this core and thread of Milford - preserving its dignity, fighting for its freedom - runs the true strength of its citizens. They have made, and continue to make, this community a decent place to raise children, to plant values, and to understand the Constitution and the freedom that comes with it. To them - for all they have given and continue to give - the Board of Selectmen do hereby dedicate this Town Report with great pride and a sense of true accomplishment to. . .

. . .the character, forthrightness, integrity, and independence of the citizens, past and present, of Milford, New Hampshire!

I N D E X

TOWN OFFICERS	4
SELECTMEN'S REPORT.	9
DEPARTMENT REPORTS:	
AMBULANCE SERVICE.	13
ASSESSING DEPARTMENT	14
BUILDING INSPECTOR	15
CONSERVATION COMMISSION.	16
EMERGENCY MANAGEMENT	23
FIRE DEPARTMENT.	24
HEALTH DEPARTMENT.	59
MACC BASE.	26
PLANNING DEPARTMENT.	27
POLICE DEPARTMENT.	28
PUBLIC WORKS	29
TOWN CLERK/TAX COLLECTOR	44
WADLEIGH MEMORIAL LIBRARY (DIRECTOR'S REPORT).	51
WADLEIGH MEMORIAL LIBRARY (TRUSTEES' REPORT)	56
WASTEWATER TREATMENT FACILITY.	57
WELFARE DEPARTMENT	60
BOARD REPORTS:	
NASHUA REGIONAL PLANNING COMMISSION	61
PLANNING BOARD	63
ZONING BOARD OF ADJUSTMENT	63

BAND CONCERT23
BICENTENNIAL64
BICENTENNIAL PATHWAY65
INDUSTRIAL DEVELOPMENT67
SAFETY65
TOWN HALL AUDITORIUM RESTORATION66
TREASURER'S REPORT.68
TRUSTEES OF TRUST FUNDS REPORT.69
TOWN OF MILFORD FINANCIAL STATEMENT73
1993 TOWN MEETING MINUTES79
1993 SPECIAL TOWN MEETING MINUTES	100
VITAL STATISTICS.	103
VOLUNTEER APPLICATION	111
1994 TOWN MEETING WARRANT	114
1994 BUDGET OF THE TOWN OF MILFORD.	130

SELECTMEN

Peter R. Leishman, Chairman	Term Expires 1994
John Ruonala, Vice-Chairman	Term Expires 1995
Richard H. Mace, Sr.	Term Expires 1996
Rosario Ricciardi	Term Expires 1994
Marilyn S. Kenison	Term Expires 1996

TOWN ADMINISTRATOR

Lee Mayhew

Director of Public Works/ Administrative Head of Wastewater Treatment Plant

Robert E. Courage

Chief of Police

Steven C. Sexton

Fire Chief

Richard P. Tortorelli

Town Clerk/Tax Collector

Wilfred A. Leduc

Library Director

Arthur L. Bryan

Superintendent of Wastewater Treatment Plant

Steven C. Dolloff

Assessor

Gregory A. Heyn

Director of Planning and Community Development

William G. Parker

Building Inspector/Code Enforcement Officer

Kevin A. Lynch

Director of Public Welfare

Patti Z. Horne

Milford Ambulance Service

Ronald W. Footit

Finance Director
Katherine E. L. Chambers

Deputy Town Clerk/Tax Collector
Nancy F. Schooley

Director of Emergency Management
Alfred H. Bastien

Health Officer
Michael W. Lynch

Moderator
Robert D. Philbrick

Town Treasurer
Allen G. White

Deputy Town Treasurers
Donald Blanchette
Richard D'Amato

Milford Area Communication Center Director
Joan K. Wetherall

Checklist Supervisors

Frances Rivard	Term Expires 1994
Barbara Parry	Term Expires 1996
Betty Mace	Term Expires 1998

Water Advisory Board

Owen P. Fisk	Term Expires 1996
Richard A. Medlyn	Term Expires 1994
James C. Vanetti	Term Expires 1995
Mervin Newton	Term Expires 1995

Fire Wards

John Gaspar	Term Expires 1996
Charles Smith	Term Expires 1994
James Wetherbee	Term Expires 1995

Trustees of the Trust Funds

Mary Higley	Term Expires 1996
Marty Wilde	Term Expires 1994
Vivian Barry	Term Expires 1995

Cemetery Advisory Board

Antimo Carpentiere	Term Expires 1996
James Heald	Term Expires 1994
Mark A. Plourde	Term Expires 1995

Parks and Playgrounds Advisory Committee

Bruce M. Varney, Chairman	Wendy Mace
Edward Hutchinson	Janice Cook
Joseph Swiezynski	John Glow
Rollins Hardwick	Veronica Sherman

Trustees of the Wadleigh Memorial Library

Mark J. Weinstein, Chairman	Term Expires 1995
Paula Hardy	Term Expires 1995
Michael Homola	Term Expires 1994
Anne Lewis	Term Expires 1996
Kathleen Maher	Term Expires 1994
John Mathke	Term Expires 1996
Susan Shearouse	Term Expires 1994

Conservation Commission

Robert McEttrick, Chairman	Term Expires 1995
Robert Walsh, Vice-Chairman	Term Expires 1994
Hub Seward	Term Expires 1995
John Kenison	Term Expires 1996
Chris Costantino	Term Expires 1994
Charles Carter	Term Expires 1994
Kenneth Utting	Term Expires 1996
Carl Olsen, Alternate	Term Expires 1994
Carol Whitson	Term Expires 1996
Lorraine Carson, Conservation Assistant	
Rosario Ricciardi, Selectmen's Representative	

Budget Committee

Richard Piper, Chairman
Richard Jarvis
Augusta Law
Rosemary McEntee

Ed Denell
Keith Herman
Victor Fraser
Dalton Jewett

Planning Board

Stephen Turner, Chairman
Susan King, Vice Chairman
Vivian Barry
Russell Belden
Michael Maggelet
Lisa Kilgore
Paul Amato, Alternate
Michele Barg, Alternate
Richard H. Mace, Sr., Selectmen's Representative

Term Expires 1995
Term Expires 1995
Term Expires 1994
Term Expires 1994
Term Expires 1994
Term Expires 1995
Term Expires 1995
Term Expires 1995

Board of Adjustment

Katherine Bauer, Chairman
Leonard Harten, Vice-Chairman
Duane Hammond
Harry Tong
Michael Walsh
David MacFarland, Alternate
Richard Westergren, Alternate
Ann Sturlaugson, Alternate
John Ruonala, Selectmen's Representative

Term Expires 1994
Term Expires 1996
Term Expires 1996
Term Expires 1996
Term Expires 1994
Term Expires 1994
Term Expires 1994
Term Expires 1996

Nashua Regional Planning Commission

Peter R. Leishman
Rosario Ricciardi
Marilyn S. Kenison

Band Concert Committee

Anne Busby

Daniel Busby
Wayne Smiley

Bicentennial Committee

Rosario Ricciardi, Chairman
Mary Dickson, Secretary

Steven C. Sexton, Vice-Chairman
Katherine E.L. Chambers, Treasurer

**Town Hall Auditorium Restoration Committee
(THARC)**

Patti Rotch, Chairman
Bruce H. Zeiser, Treasurer
Elinda Denell, Secretary
Judith Zeiser
Edward (Mort) Snell
Attila Farkas
Betty Mace

Sandra Hammond
Susan Halcombe
Don Shearouse
Thornton Stearns
Marilyn Kenison
Mort Denell

Safety Committee

Steven Dolloff, Chairman
Robert Courage
Richard Tortorelli
Joanne Leach
George Durham
Tammy Scott
Kevin Lynch
Dave Witham
Ken Ward
Jack Ruonala

Lee Mayhew
Robert Thompson
Steven Sexton
Carl Somero
Steve Hodge
Jane McGettigan
Michael Cullinan
Arthur Bryan
Michael Bertrand

Milford Industrial Development Corporation

Jack Ruonala, President
Mel Reeve, Vice-President
Charles Sullivan
Robert Sager
Pamela Lynch

William Parker, Treasurer
Lee F. Mayhew, Secretary
Carolyn Falgares
William Keefe, Esquire
Michael Monks

Recycling Committee

Tammy L. Scott, Chairman
Robert Courage
Lee Mayhew

JoAnn Turner, Secretary
Richard Medlyn
Celeste Barr

SELECTMEN'S REPORT FOR 1993

The year 1993 can best be characterized as one of change, uncertainty, and progress. A number of vital programs and projects were initiated and/or completed over this past year. During these very difficult economic times, it is often easy to overlook the many positive accomplishments and we are truly grateful for the citizens and staff that continually contribute to make this Town the ideal place it is. The Board of Selectmen has endeavored to be pro-active in dealing with today's problems and balancing those with the economic conditions that are troubling our citizens. We have maintained, and continue to provide, the basic police, fire, public works and administrative services at an affordable and practical level to meet what Milford residents expect of their Town government. While community priorities have not changed in recent years, keeping local government services affordable will continue to require the Town to change and improve on how we provide these basic services. This is especially true when we recall that over the past five years the Selectmen, in their appreciation of the economic times, have kept your tax rate under the rate it was in 1989. We come to you at this Town Meeting with a tax rate that is still under the 1989 level. We would note here that, during this five-year period, the Town of Milford's tax rate has increased only five (5%) percent since 1989 while the County and the School have increased approximately seventy-five (75%) percent. Taking all of that into consideration, we must now, as an elected body, issue a clarion call to state that for the long-term benefit and stability of the Town, starting next year we must do certain projects that we have put on hold for the last five years. If we do not do this, the cost to recover from this lack of attention will far exceed the savings gained over the last five years of stabilization. We pledge to you that we will be ingenious, resourceful, pragmatic and thorough in our approaches to accomplish what we have set aside. As a matter of forewarning and fore arming you, it is our estimate that in the next coming three years, given all factors remaining equal, there will be a \$.30 per year increase in the taxes so that we can, in essence, catch up. It would be our hope that the economy will change and that we will have development in the commercial and industrial property area that will offset these needed expenditures.

Many exciting things have taken place in the Town during the past year and we would like to highlight these for you. . .

--During the past year we brought on a new full-time Ambulance Director, Assessor, and Director of Planning and Community Development. These three individuals have been hard at work and have made tremendous progress and contributions to the Town to date. The Ambulance Director has worked with his staff of volunteers and employees and we now generally have the ability to staff two ambulances 7-days per week, 24-hours per day, and are providing paramedic coverage throughout this period. During the year, our emergency calls were up and our need to have mutual aid provide coverage to the Town of Milford was greatly reduced due to the efforts of the Ambulance team. The Assessor has been hard at work dealing with requests for abatements and reviews of property as we are still having difficulties caused by the revaluation work performed by MMC during 1988. The Director of Planning and Community Development has been diligently working with the Planning Board and they have taken efforts to ensure that their rules, regulations, and prospective activities are such that will cause an easing of the burden on the residential taxpayer and allow for industrial and commercial development which will greatly benefit the tax base. The efforts of these three individuals are to be highly commended.

--This Spring there was another very successful Earth Day program created, managed and run entirely by volunteers who worked with members of the Conservation Commission and the Recycling Committee. Additionally, the Recycling Committee has been working diligently to find new avenues for recycling, sponsoring educational efforts, and setting as a goal to work with the school system in Town to educate the students and to bring more recycling to the school system. They are also to be commended.

--This past Fall the Fourth Annual Pumpkin Festival was held. As usual it was a smashing success. Truly this is a community activity and the spirit of it is infectious and causes the regeneration of that old-time spirit that Milford was (and still is) all about. We hope that the volunteers do not tire and that they will continue to make this an annual affair.

--The members of the East Milford Improvement Society, through their love of Milford and generosity to the Town, have established a very sizable Trust which will be used to improve the Shepard Park/Trentini Park and other areas of East Milford for the betterment of the residents of East Milford.

--The Officers of the Milford Police Department have been extremely active in the school system with the D.A.R.E. program, educating the students about the dangers of drugs. We would compliment the Police Department for their bicycle patrol. This program has raised questions from many police departments and is being copied as a model of efficiency and community development.

--In the area of artistic and innovative approaches, three things were done well in Milford and should be recognized. (1) The American Stage Festival finished this year with a successful season which allowed them to be, for the first time in numerous years, in the black. They produced outstanding theater which was a credit to this community. (2) The Lions Club, under the leadership of Charles Sullivan, invoked a "Miles-for-Pennies" fund raising event. This unique approach involved members of community groups and truly displayed a wonderful spirit. (3) Flowers-on-the-Oval. A small group of individuals, led by Wendy Anderson, was in their second year of flowering the Oval. This truly is a grass-roots community effort which makes the greater downtown area, the Oval, the bridges, the Town Hall, etc. all sparkle with the beauty and charm which is Milford. We hope that they continue to bloom in this effort.

--The Town of Milford received the New England Regional Award of Merit from the Association of State Dam Safety Officials - we affectionately call it "the dam award." This was given to the Town in recognition of the efforts of your Director of Public Works, Robert Courage, in keeping, upgrading, and maintaining the numerous dams that we have in this Town in a manner that is both safe and functional and reflects great credit upon Mr. Courage and his dedication to the community.

--It should be recognized that our non-union employees have heard the message of the voters at the Town Meetings and they are participating in an 80/20 cost-sharing as relates to the health benefits program and as was asked of them by the voters of the Town.

--As many of you are aware, 1994 is the birthday of the Town of Milford. We have great festivities planned, the taxpayers and citizens have supported the

concept of a Bicentennial Celebration, and we are fast closing in upon that wonderful day. Reserve your 4th of July week, enjoy the Town, enjoy its birthday, and enjoy the camaraderie that makes Milford such a wonderful place. Selectman Ricciardi and his Committee have worked long and hard to ensure that your festivities and the birthday of your Town will be one long remembered and one which can be shared with your children. Join in - celebrate - and enjoy Milford.

--The Selectmen are pleased to announce and wish all of you to share in commending Michael Bertrand of the Wastewater Treatment Facility for receiving the 1993 Town of Milford Employee Safety Award. Michael was nominated by his peers and won this award due to his great concern and commitment to daily practicing safety education and protocols. His peers say that Michael Bertrand is a teacher, educator and leader in the field of employee safety for the Town of Milford. As such, the Town of Milford Safety Committee and the Milford Board of Selectmen have chosen Michael for this award and do hereby commend him to you.

--The Selectmen would like to recognize Travis Lodge who lives at 292 Nashua Street and is a third grade student in Mrs. Harding's class at the Bales Elementary School. Travis Lodge is truly a young hero. On the 3rd of October 1993, an individual was filling her automobile with gasoline at a Nashua Street station. The gas nozzle became stuck in the "on" position and gas proceeded to overflow from the automobile gas tank running on to the pavement and down to the street. Travis noticed that the woman was in trouble and recognized the potential danger for explosion and immediately rode his bicycle to his home and gathered his father to assist in the situation. Travis was able to explain the gravity of the situation in a manner that was immediately recognized by his father who ran across the street and dislodged and shut off the gas pump. It is the opinion of the Board of Selectmen and your Fire Chief that this action was extremely commendable, especially in a person of such young age. The Board of Selectmen was very struck and impressed by the ability of this young man.

--Following in the same vein, the Selectmen would like to commend Ernest Robertson. Mr. Robertson is an unassuming and deeply caring man who very much loves his wife. His wife became very ill approximately three years after they were married and they have recently celebrated their 50th Anniversary. Mr. Robertson's dedication and devotion to his wife causes him to care for her on a daily basis and nurture her and keep her strong by his love and they are an inseparable couple. For this dedication and devotion, Mr. Robertson is a rare man and the Selectmen do wish to honor and commend him.

--Normally the Town receives only bad news from the Environmental Protection Agency but on the 14th of January the Selectmen received word that the Wastewater Treatment Facility had been selected by the Environmental Protection Agency as one of seven Region I winners of this year's Wastewater Treatment Plant Operations and Maintenance Excellence Award. This Award and the selection of the staff of the Wastewater Treatment Facility was made in recognition of their commitment to clean water through continued outstanding operation and maintenance and consistent compliance with the permit effluent limits as established by the Federal Government. Truly this is a very high award and Mr. Dolloff and his staff should be publicly recognized and commended by the Town for their dedication not only to cost-containment but also in insuring the cleanliness of the water discharged from your plant. This award reflects great credit upon this staff.

--Lastly but surely not the least of all of the commendable actions that have gone on this year is the recognition and award presented to the Old Town Hall Committee and the Milford Town Hall Auditorium Restoration Corporation for commendable community efforts to restore the condemned 1869 Milford Town Hall. This Award was presented by the National Trust for Historic Preservation and was one of only fifteen (15) awards given throughout the United States. It was given in recognition and honor of the Town's demonstrated exceptional accomplishment in the preservation, rehabilitation, restoration and interpretation of America's architectural and cultural heritage. For those of you who have not visited and seen the work in this Town Hall, please come and visit - the staff will assist you. The structure is a beautiful edifice and a monument to the traditions which Milford holds so dear.

--We must also acknowledge that there are some items that are left unfinished and we will be working on these to accomplish them in a proper and timely manner during 1994. There are three major items which fit into this category and they are: (1) The Savage Well issue which still has yet to be resolved between the Federal Government and our local industries and we pledge to do all that we can to bring this to a resolution. Once it is resolved, it would be the plan of the Selectmen to bring the Milford District Court, which is currently located in the Town of Amherst, back to Milford and locate it next door to the Milford Police Station. This will allow for greater efficiency for your Police Department and have less time spent by the officers out of Town. (2) Cable Television. As many of you know, this has been nothing but a thorn in the side of all those who subscribe to Cablevision. The Selectmen are aware of the problems and they will be working diligently in the next year to begin the negotiations on a contract that will not allow this to ever happen again. We will work with you and keep you as informed as we can as times progress. (3) Police Union. We are currently still negotiating with the Police Department for changes and revisions to the existing contract that we feel appropriate given the economic circumstances of the community. As we are always positive and optimistic, we continue to strive to bring forth a resolved contract that will balance the need of our employees with the ability of our citizens to fund the Collective Bargaining Agreement.

In closing, your Selectmen would like to take this opportunity to express our thanks and gratitude to the volunteers who give unselfishly of their time and energy to the Town's boards, commissions, departments, and committees. We also give special thanks to the department heads, employees, their families, the local churches, service organizations, and, most importantly, the citizens of Milford who have contributed so much to the stability and operation of the Town during this past year.

Respectfully submitted,

THE MILFORD BOARD OF SELECTMEN

Peter R. Leishman, Chairman

Jack Ruonala, Vice-Chairman

Richard H. Mace, Sr., Selectman

Rosario Ricciardi, Selectman

Marilyn S. Kenison, Selectman

MILFORD AMBULANCE SERVICE

In 1993 our service underwent many positive changes and improvements, including a substantial increase in calls over 1992.

The members of the Milford Ambulance Service continue to be some of the most dedicated and professional pre-hospital care providers in the State. We currently have forty (40) active volunteer members along with paid daytime personnel. This increase in membership has allowed us to provide staffing for both ambulances 24-hours a day. Over ninety (90%) percent of our members are trained in advanced life support and we currently have five (5) paramedics on staff.

In July of 1993, the Town hired its first full-time Ambulance Director and expanded its services to the paramedic level. The Town of Milford now has the highest level of pre-hospital medical care available. We also took delivery of a 1993 Ford Wheeled Coach Moduvan Ambulance which is in service and working out great.

In 1993 Milford Ambulance billed out \$134,587.00 for ambulance transports and, as of 1/25/94, has received \$64,066.38 as revenue to the Town. Our service has also received several grants which have enabled us to purchase, at no cost to the Town, two pulse oximeters and automatic blood pressure monitors with a total value of over \$6,195.00.

Our service is looking forward to celebrating the Town's 200th Birthday along with our 20th Anniversary of service to the people of Milford.

Milford Ambulance's success as a professional organization is strongly due to the highly-motivated volunteer members who truly are the backbone of our organization. I look forward to leading this outstanding organization into a future of continued success.

Respectfully submitted,

Ronald W. Footit, Sr., NREMT-Paramedic
Director, Milford Ambulance Service

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1993 CALL STATISTICS

Emergency Ambulance Transports.....	662
Routine Ambulance Transfers.....	208
Fire and Police Stand-By.....	15
Mutual Aid Calls.....	38
Canceled or No-Transport Calls.....	191

Total Calls Responded to	=	1,114
Total Patients Transported By Milford	=	908

ASSESSING DEPARTMENT

1993 was a year that saw a stabilization of property values. The 1992 equalization rate of 139% will increase to over 140% or remain the same for 1993. Explaining this higher ratio is an everyday occurrence and will continue to make our job much harder through 1994.

Litigation of past abatement cases added to our work load, along with 160 requests for abatement of 1993 taxes. In spite of this abatement load, new construction values will be done in time for the June billing. All new values will be ready for the September 1 deadline and people will be notified of their new assessments in writing prior to the final billing.

Permits for new construction this year produced only a marginal increase in value. Fewer permits have been requested for 1993-1994 and so I expect another small increase will be realized although, due to future settlements of abatement cases, more than likely a loss of revenue will occur in 1994

Respectfully submitted,

Gregory A. Heyn,
Assessor

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1993 PROPERTY VALUATION AND STATEMENT OF APPROPRIATIONS

The following statistics were the basis of the 1993 Property Taxes:

Town Property Taxes Assessed	\$ 16,732,547
Less Estimated War Service Credits (Veterans Exemptions)	- 73,050
Net Property Tax Commitment	\$ 16,659,497
Total Town Valuation	\$732,651,900
Blind, Elderly, Solar, Handicapped Exemptions	\$ 2,532,900
Net Valuation	\$730,119,000

Tax Commitment	Net Valuation	Rate
\$16,659,497	- \$730,119,000	= \$22.99

TAX RATE

1993	1992
School = \$16.77 or 72.90%	School = \$15.70 or 72.32%
Town = \$ 4.62 or 20.10%	Town = \$ 4.41 or 20.31%
County = <u>\$ 1.60</u> or <u>7.00%</u>	County = <u>\$ 1.60</u> or <u>7.37%</u>
Totals = \$22.99 100.00%	Totals = \$21.71 100.00%
1991	1990
School = \$12.84 or 68.27%	School = \$11.80 or 66.03%
Town = \$ 4.41 or 23.44%	Town = \$ 4.56 or 25.52%
County = <u>\$ 1.56</u> or <u>8.29%</u>	County = <u>\$ 1.51</u> or <u>8.45%</u>
Totals = \$18.81 100.00%	Totals = \$17.87 100.00%

BUILDING/CODE ENFORCEMENT DEPARTMENT

New home construction is less than expected with only 37 new homes being constructed versus 52 over the past years. The size of the homes have increased in square footage compared to past years. Additions and remodeling permits were also off with 100 permits being issued which is 20 less than last year. I have again noticed that the additions are larger than in previous years. In speaking with the residents many have elected to add on rather than sell and rebuild.

New industrial/commercial has picked up some. Three new buildings were constructed in 1993 compared to none in the previous year. Additions and alterations to existing commercial/industrial buildings is down as well.

This year has been highlighted with improper installation of heating appliances. In working with the Fire Department and the State Fire Marshall's office we have learned that each unit installed needs to be checked for compliance with installation instructions. To insure compliance for safe installation, a new permit system for installation of heating equipment is being instituted. The above has been and is a cooperative effort by the Fire and Building Departments.

I would like to thank you, the people of Milford, for your help and cooperation.

Respectfully submitted,

Kevin A. Lynch
Building Inspector/Code Enforcement Officer

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Statistics

37 single-family permits	\$3,128,325
100 miscellaneous residential	463,931
54 miscellaneous commercial/industrial	892,000
3 new commercial/industrial	842,500
10 new/replacement manufactured homes	291,700
Sign permits	28
Driveway permits	32
Electrical permits	140
Plumbing permits	61

MILFORD CONSERVATION COMMISSION ANNUAL REPORT - 1993

As in the last several years, with the economy in a sluggish mode the amount of regulatory business before the Commission was fairly light. During 1993 the Milford Conservation Commission reviewed five (5) site plans, all of which were new construction or disturbance within a wetland area or buffer, or located within the aquifer protection district. There were no violation/enforcement issues within these protected areas this past year.

1993 began on a very positive and upbeat note. With much enthusiasm, the Conservation Commission embarked on a plan to enhance and update the public trail system within Milford. I can't say enough about the people who have contributed to this effort over the past twelve (12) months - from the active members of this Commission to the various groups around Town who have volunteered their time and efforts to take a good system and make it better.

Hitchiner Town Forest received a massive cleanup, trail creation and blazing, fallen tree removal, and other maintenance from a highly-motivated scout group. The Milford High School Building Trades Class rebuilt the bridge crossing and took care of all waste material. Tucker Brook Town Forest trails were re-blazed with a newly-adopted color scheme that mirrors that of the Appalachian Trail System by a group from P.A.C.E. (Part-time Adult Center for Education). With the cooperative effort of P.A.C.E. Director, Brad Smith, and Commission members, Chris Costantino, Charles Carter and Bob Walsh, this group also provided large-scale clearing of "Lookout Point" at the Mayflower Hill Town Forest, Souhegan River Trail maintenance and brush clearing, and also built a large foot bridge across one of the tributaries to the Souhegan River. Hub Seward, along with a volunteer group from the Church of Our Savior, spent a day doing trail cleanup and painting trail markers throughout Mayflower Hill Town Forest.

Souhegan River Trail also received a beautiful "Entrance Sign / Bulletin Board" designed, built and installed, again, by a cooperative effort between member Charles Carter and the Building Trades Class at the High School. There were more offers of assistance than there were projects to be done in 1993. I'm sure that spirit will continue to grow in 1994.

Two Milford students were sponsored by the Commission to attend conservation-oriented seminars. MaryAnne Fraser spent a week in June at Spruce Pond Camp at Bear Brook State Park in Deerfield, NH under the guidance of the Society for the Protection of New Hampshire Forests, studying community and woodland forests and their natural resources of soil, water and wildlife. Students from all over the State came together to learn about natural resource management by working in the environment as a team and producing a comprehensive management plan. Other activities included swimming, fishing, canoeing, and sensory walks. Alicia Flammia attended a land seminar in April at the Wadsworth Forest in Groton, a 1000-acre estate owned by the Society for the Protection of New Hampshire Forests.

Earth Day and Trail Day events were combined and held at Tucker Brook Town Forest. Members Ken Utting and Chris Costantino coordinated many nature-related events and awarded several prizes and also held a raffle.

In conjunction with Beaver Brook Association, a scholarship was set up to provide for a Milford resident to attend environmental education classes. This will continue on a year-to-year basis.

In September Bill Kucharski, owner of Trees-Are-Us, presented the Conservation Commission with a plan to begin "Project Re-Root." This program would replace trees taken down within the Town with trees growing on Town land, planted as saplings or small caliper trees, and nurtured by volunteers under the direction of Bill and people like County Forester, John Ferguson. After careful deliberation, a parcel of land was selected and set up for this commendable endeavor.

And the final project for 1993 was to complete a total update of the Milford Conservation Plan. Many thanks to Conservation Assistant, Lorraine Carson, for tackling the technical and legal aspects of this project, not to mention the computer "glitches" she endured on a daily basis.

OTHER NOTABLE EVENTS . . .

...Two parcels of land totaling 98 acres were evaluated for possible purchase but no offers were made.

...Management plans were developed for several forested areas and signs were installed showing these areas as protected partially with State or Federal funding.

...Members attended educational classes, seminars and workshops throughout the year to bolster their ability to deal effectively with changing laws and trends as well as to share information, successes and failures with counterparts from other cities and towns.

...Member Ken Utting spent considerable time upgrading several trail maps. These maps now boast more accurate features, mileages, detail and superior clarity.

...Five new park benches were purchased for the Town, using a portion of the interest earned on the Nees Bequest.

Respectfully submitted,

Robert McEttrick
Chairman

MILFORD CONSERVATION COMMISSION
FINANCIAL STATEMENT FOR THE PERIOD
January 1st to December 31st 1993

Beginning Balances at January 1 1993:

Operating Fund	0	
Town Forest Fund	3,724.37	
Accumulative Fund	5,803.90	
Nees Bequest	6,179.53	
Conservation Land Fund	36,423.53	
Oval Tree Project Fund	0	
Total Beginning Balance:		\$52,131.33

INCOME:

Operating Fund - Town Appropriation		\$4,000.00	
Interest Income:			
Town Forest Fund	88.45		
Accumulative Fund	169.21		
Nees Bequest	165.07		
Conservation Land Fund	1,079.17		
Oval Tree Project Fund	1.64		
Total Interest Income:		1,503.54	
Donation - S.V.L.F.		1,000.00	
Total Income:			6,503.54

TOTAL FUNDS AVAILABLE: \$58,634.87

EXPENSES:

Dues	386.00	
Office Expense	339.16	
Stamps	145.00	
Telephone	113.33	
Education of Members	116.50	
Town Lands - Deeds	113.48	
- Maintenance	434.32	
Summer Conservation Camp	525.00	
Conservation Assistant Mileage	6.09	
Tree Project -Keyes Field	621.00	
Conservation Plan	35.00	
Composite Map	162.50	
Public Events	80.05	
Legal Fees	35.00	
Conservation Assistant Wage		
Overage	177.60	
Oval Park Bench Signs	58.50	
Hitchiner Town Forest Maint.	369.60	
Total Expenses:		3,718.13

BALANCE AT DECEMBER 31 1993: \$54,916.74

Recapitulation:	Operating Fund	0
	Town Forest Fund	3,443.22
	Accumulative Fund	7,490.08
	Nees Bequest	5,779.10
	Conservation Land Fund	37,502.70
	Oval Tree Project Fund	701.64
		<hr/>
		\$54,916.74

BREAK-DOWN OF ACCOUNTS1. OPERATING FUND

Beginning Balance at January 1 1993: 0

INCOME:

Town Appropriation: 4,000.00

Total Income: 4,000.00

Total Funds Available: 4,000.00

EXPENSES:

Dues 386.00

Office Expense 338.16

Stamps 145.00

Telephone 113.33

Education of Members 116.50

Town Lands - Deeds 113.48

- Maintenance 434.32

Summer Conservation Camp 525.00

Conservation Assistant Mileage 6.09

Tree Project - Keyes Field 621.00

- Oval Tree Project 700.00

Conservation Plan 35.00

Composite Map 162.50

Public Events 80.05

Legal Fees 35.00

Conservation Assistant Wage Overage 177.60

1993 Unexpended Appropriation 10.97

Total Expenses: 4,000.00

BALANCE AT DECEMBER 31 1993: 0

2. TOWN FOREST FUND

Beginning Balance at January 1 1993:		3,724.37
<u>INCOME:</u>		
Interest	88.45	
	<hr/>	
Total Income		88.45
		<hr/>
Total Funds Available:		3,812.82
<u>EXPENSES:</u>		
Hitchiner Town Forest - Maintenance	369.60	
	<hr/>	
Total Expenses:		369.60
		<hr/>
BALANCE AT DECEMBER 31 1993:		\$3,443.22
<hr/>		

3. ACCUMULATIVE FUND

Beginning Balance at January 1 1993:		5,803.90
<u>INCOME:</u>		
Interest	169.21	
Souhegan Valley Land Trust	1,000.00	
Nees Bequest (Reimbursement for Park Benches paid in 1992)	507.00	
1993 Unexpended Town Appropriation	10.97	
	<hr/>	
Total Income:		1,687.18
		<hr/>
Total Funds Available:		7,491.08
<u>EXPENSES:</u>		
Office Expense	1.00	
	<hr/>	
Total Expenses:		1.00
		<hr/>
BALANCE AT DECEMBER 31 1993:		\$7,490.08
<hr/>		

4. NEES BEQUEST

Beginning Balance at January 1 1993:

Certificate of Deposit Principal	5,000.00
Accumulated Interest on Certificate	1,179.53
Savings Account	0

Total Beginning Balance:	6,179.53
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INCOME:

Interest on Certificate of Deposit	155.48
Interest on Savings Account	9.59

Total Income:	165.07
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Total Funds Available:	6,344.60
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EXPENSES:

Park Benches & signs - Oval	565.50
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Total Expenses:	565.50
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BALANCE AT DECEMBER 31 1993:	\$5,779.10
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Recapitulation:

Certificate of Deposit at December 31 1993:	\$5,000.00
Savings Account Balance	779.10

Total balance at December 31 1993:	\$5,779.10
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5. CONSERVATION LAND FUND

Beginning Balance at January 1 1993	36,423.53
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INCOME:

Interest on Certificate of Deposit	1,079.17
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Total Income:	1,079.17
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Total Funds Available:	37,502.70
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EXPENSES:

0

BALANCE AT DECEMBER 31 1993:	\$37,502.70
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6. OVAL TREE PROJECT FUND

Beginning Balance at January 1 1993:		0
<u>INCOME:</u>		
From Operating Budget - Part of 1993 Tree Project	700.00	
Interest on Savings Account	1.64	
		<hr/>
Total Income:		701.64
Total Funds Available:		<hr/> 701.64
<u>EXPENSES:</u>		0
		<hr/>
BALANCE AT DECEMBER 31 1993:		\$701.64
		<hr/>

Submitted by: Lorraine Carson, Conservation Assistant
January 4 1994

EMERGENCY MANAGEMENT

1993 saw another change in the leadership of Emergency Management and several staff changes. Matthew Pervere will be missed but we hope to try out some new ideas and the staff is dedicated and willing to cooperate with each other, myself, and all related agencies in the area to make emergency situations more tolerable for everyone.

We've had a couple of tests of our training this year with storms and snowstorms knocking out power and testing our abilities to provide shelter and food for some of the community's members. As our staff of volunteers are of varied backgrounds, we are able to assist citizens of Milford and surrounding areas in numerous ways.

Training and skills usage have been utilized in disaster drills such as the hazardous materials accident and spillage drill at the training tower on North River Road. The interaction and cooperation between Town agencies like the Fire Department and Ambulance squads were extremely helpful and rewarding.

We are looking forward to assisting the other Town agencies and surrounding communities in 1994 with any emergencies or drills that might come our way. Becoming more effective and more utilized are the goals we strive for in the coming year.

Respectfully submitted,

Alfred H. Bastien
Director

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BAND CONCERT COMMITTEE

The 1993 concert series brought eleven performances to the Oval. The season started a week early with the addition of the 39th Army Band to kick off the concert schedule. The rain venue was changed this year from the High School to the Town Hall but the best weather of the past three years sent us inside only once. We would like to thank Bob Courage and his staff for their help in arranging to use the Auditorium.

Attendance was excellent this year, partly due to the weather but also due to the return of some favorites like *Sweet, Hot and Sassy*; *The Temple Band*; and *Barbecue Brass*. New acts met with mixed results but generally were well received as we continue to bring a variety of performers to the Oval. Many thanks to all of those who play a part in supporting the concerts each week and to those who have made the Oval so beautiful.

The concerts were produced within budget. We are working on the schedule for the coming year and look forward to the continued support of the community. The concerts are for your enjoyment and any comments or suggestions you might have are welcomed.

Until the Summer. . .

The Milford Band Concert

Anne and Dan Busby
Wayne Smiley

MILFORD FIRE DEPARTMENT

1993 saw our number of incidents decrease but there was an increase of 10% for apparatus response.

At the March 1993 Town Meeting, a Warrant Article to replace Engine 1 was voted in the affirmative. The engine will be a 1994 Pierce Sabre pumper with a six-man, enclosed cab, a 1,000-gallon tank, and a 1,500-gpm pump. The payment schedule will be through lease/ purchase. Delivery is expected around March 1, 1994.

The number of men seeking work out of town, reduced work forces, and the need to make production more efficient have all created a reduced number of men available for daytime incidents. Milford will continue to be a "call department" for as long as it is possible to maintain adequate response and manning to all incidents. In 1993 there was a total of 8,744.5 man hours for calls.

Training continues to receive high priority with all companies meeting once a month, rescue drills two nights a month, and department drills in the Spring and Fall. All new members are required to take certified, level-one training within one year of joining and a basic rescue course within two years. 2,172.5 hours of unpaid training in Milford were completed by the members of the Department. At the present time, all members of the Department, with the exception of two newer members, are certified.

An Explorer Post with Firefighter Ken Flaherty as the leader is now in its second year. There are 11 presently enrolled in the program. These Explorers are not allowed to participate in actual fire fighting but help in rolling hose, cleaning equipment, and other non-hazardous duties. We sincerely thank them for their efforts.

The Incident Command System continues to be used in Milford. It is helping to provide greater control at the incidents as well as raising the level of safety.

The use of smoke detectors, fire extinguishers, exit drills in the home, and general preventative maintenance go a long way in helping to protect you. The use of smoke detectors has again proven their value in several incidents this year.

In October of this year, John S. Gaspar retired as Deputy Chief of the Milford Fire Department. John had held this position since March 1985 and his presence and assistance will be sorely missed by me as well as by all of the volunteers. John will complete his term of office on the Board of Fire Wards which expires in March 1996. We congratulate John Kelly on his appointment as Deputy Fire Chief and look forward to working with him in the years ahead.

To the men of the Department - Thank you for your professional dedication in serving the Town and its townspeople. Thank you also to all others who have contributed food, support and encouragement throughout the year.

Respectfully submitted,

Richard P. Tortorelli
Chief

MILFORD FIRE DEPARTMENT

1993 INCIDENTS

Structure Fires	16
Chimney Fires	8
Mutual Aid Given to Structure Fires	2
Outside Structure Fires	9
Vehicle Fires	14
Brush Fires	20
Dumpster/Refuse Fires	11
Lumberyard Kiln Dryer Fire	3
Medical/Assist 20 A-1	38
Extrications	9
Fuel, Spills, Leaks, Washdowns	41
Chemical Emergency/Mutual Aid To	1
Excessive Heat	2
Power Lines Down	3
Arcing/Electrical Problems	26
Vehicle Accidents	24
Smoke Removal	21
Burnt Food	43
Animal Rescues	2
Police Assists	7
Illegal Burning/No Permit	12
Controlled Burn/Check	19
Cover Trucks/Standby Mutual Aid Given	19
Steam Mistaken for Smoke	3
Smoke Scares/Checks	48
Water Removal	5
Service Calls	223
Short Arm -	82
Reset -	88
Firedrill -	3
Other -	50
Malicious False/Box Pulled	7
Bomb Scares	3
False-System Malfunction, Alarm Activations	33
False - Faulty Detectors	66
Accidental/Unintentional False	35
Good Intent	1

TOTAL INCIDENTS

774

MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center currently has six (6) full-time and five (5) part-time employees. The turnover in personnel has stabilized and the average length of service for full-time personnel is three (3) years.

A new Hiring Policy and Procedure was approved and adopted by the Board of Governors. With this new policy, candidates go through an Oral Board which consists of a MACC Base dispatcher and two (2) members from area departments. This change allows for the departments to become involved in an important part of the operation of the Communication Center.

A new Standard Operating Procedure (SOP) was also adopted. Draft copies were sent to the appropriate department heads seeking their input. The final version (containing input from the department heads and dispatchers) was approved and adopted by the Board of Governors in May 1993.

The Center's Computer-Aided Dispatch System has been enhanced since it was first installed. For example, a Street Locator database lists the streets for each town (information includes street location, placement of street numbers, intersecting streets, fire department run cards, police/ambulance response, location of individuals with special medical needs, etc.). This system allows the dispatcher to access the necessary information in a quicker and more-effective manner.

A new voice recorder was purchased, replacing the Dictaphone. The new system (RACAL) utilizes T160 video tapes. Since these tapes are less expensive than the Dictaphone reel-to-reel tapes, we are able to archive them for a longer period of time before reusing them.

MACC Base answers all 9-1-1 calls for the 654/672/673 exchange areas (Amherst, Lyndeborough, Milford, Mont Vernon, Wilton). Since the Communication Center is a relay point, our statistics indicate the number of logged emergency/non-emergency telephone calls/complaints received and dispatched, motor vehicle stops, and police/ambulance/fire/public works department communications that occur between MACC Base and the appropriate department(s). Approximately twenty-five (25%) percent of what the dispatcher handles is not logged in the computer (house-checks, calls for directions, information calls, road conditions, is school open, etc.). As of 1994 the computer system has been enhanced so that most of this type of information can be logged and, therefore, counted statistically. For 1993, MACC Base handled approximately 40,000 communications: Amherst = 24%, Lyndeborough = 2%, Milford = 29%, Mont Vernon = 5%, Wilton = 9%, MACC & outside agencies = 31%.

Being ever conscious of the state of the economy, we have endeavored to keep the costs down. As in previous years, the Center's budget ended in the black. The 1994 budget shows an increase of less than two (2%) percent.

To the employees of the Milford Area Communication Center, thank you for your dedication and professionalism. To the departments and citizens of the area communities, thank you for your continued support.

Respectfully submitted,

Joan K. Wetherall, M.A.
Director

PLANNING/COMMUNITY DEVELOPMENT DEPARTMENT REPORT

1993 was a year of transition in the Planning/Community Development Department as Mark Fougere, Milford's Planning Director for six years, departed in June for a position in Nashua. Mr. Fougere was instrumental in establishing a smooth-running and principled planning process in Milford.

Development activity in Milford continued to reflect the regional economy - with a slow-to-moderate paced emphasis on smaller scale residential, commercial and industrial projects. Fifteen subdivision applications were reviewed by this office, ranging in scope from two-lot commercial lot splits to an 18-lot residential development off Stable Road. A noteworthy subdivision was approved for Harlan Burns to allow the dedication of 200 acres to the Beaver Brook Association for conservation land.

This office also reviewed 16 commercial and industrial site plans. Chief among these were two new fast-food restaurants, the redevelopment and expansion of a gasoline station on South and Clinton Sts, an automotive service facility on Rte. 13, South and several business expansions.

In an on-going effort to assist the community in implementing the 1993 Master Plan, this office worked with the Planning Board to develop the proposed "Integrated Commercial-Business District" with the intention of strengthening the Town's tax base, adding flexibility in the development of commercial and industrial land, bringing non-conforming uses into conformance, and streamlining the review process.

Continuing long-range planning efforts in which this Department is directly involved are the Wellhead Protection Program, the Community Development Block Grant Program, economic development and downtown revitalization. A major focus has been the effort to obtain Federal Economic Development Administration grant money for Union Square/Oval pedestrian safety and accessibility improvements, traffic management and landscaping enhancement.

1994 will see efforts continuing in providing technical support to the Milford Industrial Development Corporation (MIDC) and the Downtown On-going Improvement Team (DO-IT). Continued cooperation with the school district and regional agencies will be strengthened. Long-range planning will concentrate on "corridor planning" along Milford's major arteries to address traffic issues and land use decision-making, updating the Capital Improvements Plan, continued code and regulation improvements, and analysis of the Town's impact fee system.

As the Town enters its third century, the people of Milford have reason to be proud of their support for progressive and high-quality land use planning which works to achieve a balance between economic development, environmental protection, and quality of life.

Respectfully submitted,

William G. Parker
Director

MILFORD POLICE DEPARTMENT

As in years past, the Milford Police Department's goal was to maintain an efficient, courteous, and professional Police Department.

As Chief of Police, I am concerned about the drug problem in town. In 1993 we made several arrests of drug dealers. We have worked closely with the New Hampshire Drug Task Force. We continue to do the D.A.R.E. Program for the first, third, and fifth grades. Detective Shawn Walsh and Officer Timothy Connifey do an excellent job with the D.A.R.E. Program.

In 1993 we did several other community relations program. We did several "Officer Bill Programs," safety talks, a woman's defense course, security talks, and a bicycle rodeo.

The Bicycle Patrol Unit was a success this Summer. The bicycle officers patrolled the downtown area, parks, businesses and neighborhoods on the bicycle. We received a Federal Safety Grant for part of the bicycle patrol.

In June, the Department began using the services of the Hillsborough County Family Intervention Program. The social workers from the program provide pre-court services to juveniles in the community. Referrals may come from the Department, schools, or parents. The situations can involve runaways, truancies, family disruptions, or first-time offenders.

Social workers provide crisis intervention, an analysis of the family situation, supervision of community service, or connections with other services (family mediation, long-term counseling, parenting skills program, etc.). All services are confidential. There is no cost to the Town, the Department, or the families involved for these services.

On behalf of the Milford Police Department, I would like to thank the Board of Selectmen, the Budget Committee, and, especially, the citizens of the Town of Milford for giving us the support that you have given us in 1993.

We are looking forward to serving you in 1994.

Respectfully submitted,

Steven C. Sexton
Chief of Police

DEPARTMENT OF PUBLIC WORKS

1993 ANNUAL REPORT

PUBLIC WORKS ADMINISTRATION

A variety of items are handled in the DPW office. These include maintaining 2800 water and 2300 sewer accounts, cemetery , highway, and solid waste records.

Purchasing, budgetary, planning, and inspection of all new water, sewer, and highway construction on new streets that will eventually become Town-maintained roads.

HIGHWAY SUMMER ROAD MAINTENANCE

Routine maintenance on our 77.13 miles of streets and 10.33 miles of sidewalk were completed as scheduled.

The DPW annual Spring town-wide trash pickup in April collected 116 dump truck loads of assorted items. This was accomplished over a three day period.

Hot rubberized asphalt was applied to pavement cracks on main streets, Union Square, and a few side roads. This should prevent further pavement deterioration until these roads can be resurfaced.

Sections of Savage Road, Merrimack Road, Jennison Road, Mason Road, Perkins Street, Lincoln Street, Westview Terrace, and Nashua Street (from railroad tracks east to Ponemah Hill Road) totaling 3.18 miles were resurfaced with hot mix.

A total of 2.96 miles of road oiling was completed. Roads treated included Osgood Road, Young Road, and a section of Spaulding Street.

Markings, Inc. of Pembroke, Massachusetts attended to our pavement marking. This included 16 miles of yellow center line and 8 miles of white edge line striping. Regular DPW personnel attended to painting parking lines, stop bar stencils, and crosswalks. Many required painting twice during the year due to the heavy traffic in the downtown area.

Masonry repairs were performed on stone bridge structures on Elm Street and Hartshorn Mill Road.

Sidewalk repaving totaling 1,285 feet was completed on sections of Union Street, Clinton Street, and Crosby Street.

New storm drain catchbasins were added on Whitten Road and Clinton Street. A drain was also added in the Police Station yard.

During 1993, a total of .569 miles of new road were added to the Town's road inventory.

HIGHWAY WINTER MAINTENANCE

After several years of below normal snow fall, calendar year 1993 exceeded the average by several inches.

From March 13th through the 19th, our area experienced the blizzard of '93. Federal and State aid was provided to assist communities. Milford received \$7,220. The actual cost of this storm over the six-day period was \$25,907.

The Department's equipment performed well, with a minimum of problems. The Town's eight units, assisted by five hired pieces of equipment, were used to maintain our 182 streets and roads. Removal of snow from the square and main streets continues to be a costly item in this account. In order to continue the present Town policy that all paved sidewalks on main streets be cleared, snow has to be removed, as the sidewalk plow is unable to push against the windrows of snow left by street plows.

Your Director compliments all those who contribute toward making our roads safe.

On December 31st, we ended the year with a surplus balance of \$25,478. This was returned to the General Fund.

SNOWFALL IN MILFORD, NEW HAMPSHIRE - 1993

Measured in inches and tenths, for 24-hr. periods ending at 7:00 PM

JANUARY

11.....	.1
12.....	.3
13.....	4.0
14.....	3.2
15.....	2.1
29.....	.4
30.....	.2
31.....	4.3
TOTAL	14.6

FEBRUARY

1.....	.2
2.....	.6
12.....	5.0
13.....	1.5
16.....	6.7
18.....	.2
19.....	.4
21.....	.6
22.....	7.4
23.....	3.3
TOTAL	25.9

MARCH

5.....	3.2
6.....	1.6
11.....	4.3
13.....	12.0
14.....	6.5
18.....	.3
21.....	1.5
24.....	8.8
TOTAL	38.2

APRIL

1.....	2.1
2.....	.4
TOTAL	2.5

DECEMBER

11.....	.8
12.....	1.1
19.....	1.9
25.....	.3
30.....	6.0
TOTAL	10.1

RECAPITULATION

JANUARY.....	14.6
FEBRUARY.....	25.9
MARCH.....	38.2
APRIL.....	2.5
DECEMBER.....	10.1
GRAND TOTAL	91.3

Traces of snow (less than one-tenth inch) fell on February 14th.

After five successive years of much lighter than normal snowfall, the pattern changed drastically to bring us a year totaling more than 20 inches above the long-term (67 years of local record) annual average of 70 inches. Two-thirds of the year's total fell within the short span of five weeks between Feb. 12 and Mar. 24, imposing a heavy stress load on both crews and equipment.

Andrew E. Rothovius
National Weather Service Co-operative Observer

HIGHWAY DRAIN MAINTENANCE

Sewer and storm drain castings were raised for pavement resurfacing on several streets.

A 30" storm drain that handles drainage from Briarcliff Drive area was plugged and required excavating. The problem was found to be Willow tree roots.

An inoperable 18" culvert on Christmas Tree Lane was replaced. Masonry repairs were performed on several catchbasins at various locations throughout the Town.

The storm system's 862 catchbasins were cleaned. By doing this on an annual basis, most problems are eliminated.

375 feet of new steel beam guard rail was added on North River Road at a location where the road shoulder drops off sharply, several hundred feet to the river.

STREET LIGHTING

Currently, we are renting a total of 405 street lights from Public Service of New Hampshire.

Eight new lights were added in 1993, these were at locations on Powers Street, Ridgefield Drive, Alpine Street, Hemlock Street, Glen Drive, and Melendy Road at the intersection of Route 13.

TOWN BUILDINGS

Town Hall Building - It was discovered that several of the wood decorative panels on the Nashua Street side of the building were deteriorating from water penetrating the joints.

Our regular DPW crew attended to providing new panels. All joints were then thoroughly caulked, three coats of paint were then applied. The cost of this project, about \$2,000 contributed to the over-expenditure in this account.

A lockout provision was installed on the elevator. This denies access to various floors when they are unoccupied - a good security feature.

Special thanks to the A. L. Keyes Fund for their generous contribution that purchased a sound system for the main hall. Also, thanks to THARC for their continued support as this year they provided acoustics, lighting enhancements, and ventilation for the Auditorium.

CEMETERIES

The Department sold 27 new lots in Riverside and 2 in North Yard Cemetery. 68 grave openings were attended to.

Routine maintenance which includes mowing, fertilizing, and raking was completed as scheduled. Mowing commenced in late April, by mid-June the grass burned due to lack of rain.

Mark Plourde, a DPW employee for the past five years, replaced James Mackie as foreman.

In Riverside Cemetery, numerous flat granite markers and corner stones were raised to grade. The tomb was repainted, shrubs and trees were trimmed.

Vandals again pushed over and broke several monuments in the West Street Cemetery. Unfortunately, this seems to be an annual event.

Several large pine trees in Riverside Cemetery fell victim to white pine blister disease. These had to be removed. This unanticipated expense accounted for the over-spending in this account.

A regular employee in this Department was injured and unable to work for several weeks. We had to replace him with part-time help. This accounts for the over-draft in the temporary labor account.

The long-overdue task of updating the Cemetery Rules and Regulations was accomplished by the Cemetery Advisory Board and the DPW Director.

RIVERSIDE LOT FUND

Several hundred feet of roadway was covered with a 4" lift of crushed gravel.

Recommended by the Cemetery Advisory Board, a funeral tent and a winter grave frost removal, propane fuel heater were purchased. The fuel heater will eliminate the need to use an air compressor to break through frost when making winter burials.

Cash Balance, January 1, 1993		\$9,697.09
Income:		
Sale of Lots	\$4980.00	
Greens-Device	705.00	
Grading	25.00	
Interest	264.18	
Total		\$5974.18
Expenses:		
Cemetery Maps	\$ 770.06	
Cemetery Markers	1479.04	
Loam	960.00	
Crushed Base	1872.93	
Dozer Rental	720.00	
Heater	614.76	
Burial Record Supplies	287.72	
Total		\$6704.51
Balance, December 31, 1993		\$8966.76

PERPETUAL CARE PAID IN 1993

Wallace & Barbara Bruce	\$ 50.00
Harold & Helen Cofran	\$ 150.00
William J. Bieschke (Joseph Silva)	\$ 75.00
Jeffrey & Frances Martel	\$ 225.00
William A. & Marthe M. Woods	\$ 150.00
Norman & Priscilla Stroncer	\$ 300.00
Lawrence Rondo, Sr.	\$ 150.00
Beverly Stitham (Harry Stitham)	\$ 225.00
Beverly Stitham (George Stitham)	\$ 600.00
Donald C. & Rose M. VonIderstine	\$ 150.00
William B. & Rita S. VonIderstine	\$ 150.00
Howard D. Crooker	\$ 600.00
Frances Flanders & Mary Rackliff	\$ 150.00
Lawrence J. & Dorothy Wells	\$ 150.00

PERPETUAL CARE (CONTINUED)

Shirley Hall	\$ 300.00
Harold M. Lamontagne	\$ 300.00
Alton & Donna Brooks	\$ 150.00
John M. Stevens	\$ 300.00
Robert T. & Janet Wisniewski	\$ 300.00
	North Yard
Karl & Sheila Haven	\$ 150.00
Saint Lukes (Helen Banks)	\$ 37.50
Vertie Riddle	\$ 300.00
Charles F. & Reita L. Sullivan	\$ 37.50
Robert C. Campbell	\$ 150.00
	North Yard
Joseph Rocca	\$ 300.00
George L. Kregos	\$ 150.00
Ted Bishop & Ed Trentini	\$ 600.00
Janice Shimeld (Donald Finney)	\$ 75.00
TOTAL	\$6275.00

PARK MAINTENANCE

This modest appropriation provides maintenance for ten Town parks, the MCAA field, Police Station, DPW facility, and Library. The level of service is basically mowing, fertilizing, and raking. The Library and the Police Department reimburse DPW for the services we provide.

Other items attended to included replacing the deteriorated steps to the bandstand, constructing a 30' x 60' sand base volleyball court at Keyes Field, and assisting the Conservation Commission with plantings at Hazel Burn's Park adjacent to Osgood Pond.

Signs and barricades for traffic control were provided on band concert evenings.

Vandalism at Keyes Field included spray painting the pool bathhouse, damage to the tennis court lights, and tearing up grassed areas with vehicles. This destruction occurs evenings after the park closes.

A regular employee in this department was injured and unable to work for several weeks. We had to replace him with part-time help. This accounts for the over-expenditure in the temporary labor account.

PARKS RECREATION

A ten-week Summer program was provided at Keyes Field. Activities offered included the use of the pool, swimming lessons, tennis lessons, arts and crafts, and a recreation program this year funded by a separate appropriations.

During the season, we experienced several mechanical problems operating the pool. The small sand filter on the wading pool required replacing. The natatron unit on the main pool that automatically feeds the correct proportions of hypochlorite and acid had to be replaced. Both of these equipment failures were not anticipated and very costly. Early in the season, leaks in the joint caulking of the pool caused a daily water loss. Repairs were unable to be made until after the pool closed and could be drained.

The original D.E. filter on the large pool, installed when the pool was built in 1965, is too small to handle the increased number of swimmers. Funds are being requested in 1994 to supplement a contribution by the A. L. Keyes Fund to replace the existing filter with a new larger rapid sand filter unit.

KEYES MEMORIAL PARK - 1993 SUMMER TENNIS PROGRAM

Parks and Recreation continued the tennis program for Milford children and adults. Tennis lessons were offered to beginners, intermediates, and advanced players throughout the 9 week summer program.

Lessons were offered from Monday through Thursday from 8:00 A.M. to 2:00 P.M. Class size was limited to 12 players per lesson. Approximately 100 players participated in the program. While many young teenagers (16 and under) participated, by far the greatest number of children participating were 12 and under. Lessons were given according to age groups (12 and under, 10 and under, 8 and under). All players were taught the basics of singles and doubles and were encouraged to practice daily after lessons were completed. Round robin tournaments were held among the 16 and under, and 14 and under groups. Nine girls participated in the girls tournament and eight boys participated in the Boys C tournament. A doubles tournament was held among the Boys A class. Trophies were awarded for 1st, 2nd, and 3rd place winners in all tournaments.

Again, with the support and encouragement of DPW personnel, Keyes Pool personnel, Parks and Playgrounds Committee Members, and parents, the tennis program would not have generated such interest among the young people of Milford.

Respectfully submitted,

M. Howard Jones
Tennis Instructor

KEYES MEMORIAL POOL - 1993 SUMMER SWIMMING PROGRAM

Keyes Pool seems to increase in popularity with each year. This year we had between 450 and 500 participants in our swimming lesson program alone. The swim team seemed to have one of its largest teams in years, including more than 100 swimmers. In addition, the hot weather often drew up to 200 swimmers during Free Swim and Family Swim hours.

This Summer, we were fortunate to have another professional and well-trained staff. We had many new staff members but this did not diminish the success of our program.

The Red Cross implemented its new "Learn to Swim" program this year. Our staff took on the new program as a team and with success. The instructors worked together sharing ideas, discussing concerns, and finally making the program requirements fit our program and facility. This enabled us to maintain the high quality of Red Cross instruction at Keyes. In addition to the Learn to Swim program, we were able to offer the Red Cross Lifeguarding course as well as Adult CPR, and First Aid. These courses were successfully completed by six individuals. Updates to these courses were also offered.

There seemed to be more mechanical problems than usual this summer. The quick response of Public Works and the Wastewater Treatment personnel allowed things to run smoothly and to even improve for next year. My staff and I thank you.

Like other areas in Milford, Keyes was a magnet to groups of young people. Keyes was a hangout area for them, but unfortunately this often led to trouble, usually fighting. The police had to be called on more than one occasion to break up these situations. The end result was frequent patrols each day of the grounds. Hopefully, this response will continue in the future. (Each of these situations occurred on the grounds, not in the pool area).

I extend my thanks to the pool and playground staff, and all involved for making this another safe and enjoyable Summer at Keyes Memorial Pool.

Respectfully submitted,

Diane K. Varney
Pool Supervisor

SOLID WASTE TRANSFER STATION

Our three-year contract with the Wheelabrator Incinerator in Penacook, New Hampshire for trash disposal expired on the last day of June. The cost for disposal, hauling, and trailer rental amounted to \$68.66 per ton.

On July 1st, we entered into a five-year contract with Gobin Disposal Corporation, a Claremont, New Hampshire firm. They provide disposal, trailer rentals, and hauling to Ogden-Martin, a waste-to-energy facility located in Haverhill, Massachusetts. First year cost \$51.77 per ton, a savings of \$70,938. Our second year cost is \$56.19 per ton which will result in an additional savings of \$52,374.

Concrete deterioration of the scale deck weakened it to a point that it required replacing.

The 1974 Ford truck, one of the two yard tractors used to move trailers at the facility and haul recyclables to the Anheuser Busch Recycling Facility in Nashua, finally deteriorated to a point where it was not reliable or road worthy. A used 1982 truck was purchased to replace this unit.

1993 was the first full year the recycling facility was operated by the DPW. The following statistics are for the various items removed from the waste stream.

Aluminum Cans	22.05
Tin Cans	43.10
Plastics	45.61
Glass	236.55
Cardboard	136.13
Newsprint	178.90
Magazines	28.01
Tires	14.66
Batteries	9.07
Metals Assorted	157.45
<hr/>	
TOTAL TONS	871.53

Revenues received from marketing recyclables totaled \$24,711, operating expenses amounted to \$38,629 for a loss of \$13,918. If the 871 tons of recyclables had been hauled directly to a disposal facility and not recycled, the cost would have been \$52,347. Deducting the recycling financial loss, we still realized a cost avoidance savings of \$38,429.

Funded by a grant from the New Hampshire Department of Environmental Services, Nashua Regional Planning Commission conducted the annual residential hazardous waste collection in October at our Wastewater Facility. Residents from Milford and surrounding communities brought their hazardous household materials.

Leaf and yard waste composting continues to be successful. A paved or stabilized storage area would be an improvement as the area gets soft when wet. Plans are to screen some material this Spring. This product is an excellent soil conditioner, free for the taking.

Arbor East, a local tree service firm, generously donated their services chipping several hundred Christmas trees. This material has a variety of uses and is free to our residents.

The Still Good shed continues to be well patronized, items are free for the taking to all town residents.

For the year, a total of 5,368 tons of mixed refuse and an estimated 700 tons of yard waste was received. Milford is currently recycling and composting about 26% of the total waste stream delivered to this facility.

A special thanks to the Milford Recycling Committee Members who generously donate their time working with the staff, providing educational information, and promoting recycling in the community.

RECYCLING COMMITTEE'S REPORT

The efficient operation of our Transfer Station perhaps can be implied by the fact that the Supervisor, Tammy Scott, was selected by the N.H. Resource Recovery Association as the 1993 recipient for the Alvin A. Munnis Recycling Employee Award, also known as the "duzzalot" award. This Award is presented annually by the Association to the municipal recycling employee who best combines the qualities of hard work, commitment, and enthusiasm to community recycling.

Improvements to the traffic pattern at the Transfer Station permit both residents and commercial haulers to move through the drop-off areas more efficiently. Magazines were added to the many other items already being recycled. This may partly be responsible for the increase in recycling efforts by residents during 1993.

Residents continue to receive free compost from the leaf and yard waste dropped off at the Transfer Station. Approximately 1,500 Christmas trees were chipped for the compost pile by Arbor East (formerly Trees R Us). Thanks are extended to Arbor East for their continued assistance.

Several Committee members attended the Governor's Recycling Conference. Milford was one of the dozen or so communities which participated in the Share-a-Thon held in conjunction with the conference. We shared information on using recycled materials for kids' craft items such as bookmarks, badges, and holiday decorations.

The Recycling Committee also participated in various community events to increase awareness and involvement in recycling:

- As co-sponsor of the Earth Day activities held at Tucker Brook, the Committee distributed our recycling newsletter and general recycling information. Several displays highlighted recycling issues.

- A major undertaking for the committee, assisted by the Amherst Recycling Committee, was the set-up and monitoring of recycling centers for aluminum, glass, and paper items at the 1993 Business Expo held at Hampshire Hills--a first attempt at full-scale recycling at an event of this size.

- Many youngsters and adults marched with the Committee in the Labor Day Parade. Items currently recycled at the Transfer Station were part of the procession as well as a landscaped scene designed by PK Garden Center and transported by Walter Williams. Their community spirit is appreciated.

- Activities in conjunction with the Pumpkin Festival included planting herb seeds in leaf compost and pumpkin bookmarks made from recycled materials. Information on backyard composting was also available.

- The Committee sponsored Recycling Logo Contest was won by 7th grader Ty Kucharski. His logo appears on our Recycling Newsletter and was painted onto T-shirts worn in the Labor Day Parade.

Respectfully submitted

Jo-Ann Turner
Secretary

SPECIAL APPROPRIATIONS

One Ton 4 WD Dump Truck w/Plow

Low bidder on the truck cab and chassis was Grappone Ford Company. Low bidder on the dump body and plow equipment was Fairfield Equipment Company, both dealers are from Concord, New Hampshire. This unit replaces a 1984 GMC truck that was transferred to the Milford School District.

Tractor/Mower

Low bidder was Chappell Tractor Company. This unit is equipped with a five foot undercarriage rotary mower is used to mow the MCAA field, Keyes Field, and the ball field at the rear of the police station.

Riverside Road Resurfacing

1500 feet of existing paved roadways were resurfaced with a one and one-half inch thickness of hot mix. The George Brox Company was the low bidder on this project.

Parks-Recreation Director

A new Summer 10-week position was approved at the Town Meeting for the Keyes Recreation Program. Included in this appropriation were funds for supplies, equipment, workshops, and trips.

The Parks Advisory Committee selected Tom Horne of Hollis, New Hampshire for this position.

Programs offered included volleyball, street hockey, instructional baseball, bicycle rodeo, and basketball.

Nashua Street Resurfacing

This project commenced at School Street and terminated at Monson Place, a total of 2,270 feet. Granite curb was raised and several hundred feet of sidewalk was rebuilt.

A leveling course of hot mix was first applied. Manhole frames, storm grates, and water gates were raised to finish grade. A one and one-half inch course of hot mix was then applied. The George Brox Company was the contractor on this project.

WATER DEPARTMENT

Source of Supply - As a result of an extremely dry summer and fall, pumping was the highest in the history of this 100 year old utility. An increase of 37,000,00 gallons over the 1992 total.

Kokko Well produced 6.3% of that volume, Curtis Wells (2) 80.4%, and purchased from Pennichuck 13.3%.

There were 103 days that pumping exceeded 1,000,000 gallons. In 1992, there were only 29 days.

Without the Pennichuck supply, we would not have been able to meet the demand of our customers.

In compliance with the 1986 Amendment to the Safe Drinking Water Act, utilities that exceeded the 0.15 mg/l lead level MCL were required to submit a proposal for corrosion treatment to the New Hampshire Department of Environmental Services by June 30th, 1993. Milford met this mandate.

A request for \$38,300 has been included in the 1994 budget to enhance corrosion control treatment at the Curtis Wells. This project includes adding a small building to house chemicals and new flow pacing pumps that will feed sodium hydroxide for pH adjustment, hypochlorite for disinfection, and a new chemical, Zinc Orthophosphate, for corrosion inhibition. This will reduce the lead concentrations found in our customers' plumbing fixtures. It is not cost-effective to upgrade the corrosion treatment at the Kokko Well as it is of poor quality and at best a very marginal supply. This well will be taken off line by early Summer as it will no longer meet drinking water requirements without corrosion control enhancement.

Distribution System - Hydrants were flushed in the spring and fall, gate valve maintenance was completed in the east section. 123 old meters were replaced with new units equipped with outside readers. Gate boxes were raised to grade prior to street repaving.

A developer's cash contribution installed 855 feet of 8 inch pipe on a new street located off Whitten Road, called Ches Mae Lane. This was the only main pipe line extension in 1993.

Administration - Income from water sales exceeded the department's 1993 estimates by \$64,000. This being a record year for pumping accounts for this increase. Income from backflow testing, sale of water from hydrants, and job work performed by the department also exceeded estimates by \$18,000. Financially this was a very good year for the Water Department. Collections were good and total expenses were within budget.

HYDRANT RENTALS

The annual charge for fire protection provided by the Milford Water Department is \$250 per hydrant. There are 371 hydrants in Milford and 2 hydrants in Amherst.

In closing, I would like to thank the Board of Selectmen, the DPW employees, members of other town departments, and residents for your cooperation and continued support.

Respectfully submitted,

Robert E. Courage
Director of Public Works

WATER DEPARTMENT STATISTICS - 1993

Minimum Day - Total gallons pumped - February 28th	410,000
Maximum Day - Total gallons pumped	1,510,000
Average gallons pumped per day	940,356
Days - Pumping over one million gallons	103
New water main added - 8"	855'
Services replaced (Main to property line)	1
Water main breaks repaired	4
Meters replaced	122
Hydrants replaced	1
Number of hydrants in system 12/31/93	373
Number of services in system 12/31/93	2,817

COMPARISON OF WATER PUMPED

(Millions of Gallons)

Month	1992	1993
January	22,670,000	25,980,000
February	22,120,000	24,250,000
March	23,700,000	27,420,000
April	23,530,000	26,650,000
May	28,110,000	31,030,000
June	29,350,000	36,390,000
July	27,160,000	37,560,000
August	27,980,000	30,230,000
September	25,890,000	26,230,000
October	25,790,000	27,030,000
November	23,920,000	24,900,000
December	26,550,000	25,560,000
TOTAL	306,770,000	343,230,000

**MILFORD PUBLIC WORKS
WATER DEPARTMENT
UNAUDITED STATEMENT OF RECEIPTS AND DISBURSEMENTS
AS OF DECEMBER 31, 1993**

Cash on Deposit January 1, 1993		\$ 44,355.94
Plus Receipts:		
Collection on Accounts Receivable	\$510,131.40	
Collection on Other Receivables	22,270.79	
Interest	1,289.14	
Hydrants	92,750.00	
Meter Reading for Sewer Dept.	2,157.31	
Miscellaneous	2,228.33	
Water Inspections	825.00	
Audit Adjustments, 1992	349.69	\$632,001.66
Total Available		<hr/> \$676,357.60
Less Disbursements:		
Disbursements	\$558,689.26	\$558,689.26
CASH ON DEPOSIT DECEMBER 31, 1993		<hr/> \$117,668.34

STATEMENT OF CUSTOMERS' ACCOUNTS

Accounts Receivable January 1, 1993		\$ 33,329.14
Plus Charges:		
Resident Sales	\$514,261.01	
Other Sales	23,080.41	\$537,341.42
TOTAL		<hr/> \$570,670.56
Less:		
Collections on Receivables	\$532,402.19	
Abatements	641.55	\$533,043.74
ACCOUNTS RECEIVABLE DECEMBER 31, 1993		<hr/> \$ 37,626.82

**DEPARTMENT OF PUBLIC WORKS
UNAUDITED REVENUE STATEMENT
December 31, 1993**

	<u>Estimated</u>	<u>Actual</u>	<u>Balance</u>
Cemetery	\$ 58,215	\$ 58,926.25	\$ (711.25)
Highway Summer Maintenance	284,377	280,731.15	3,645.85
Highway Winter Maintenance	270,008	244,530.06	25,477.94
Parks - Maintenance	26,657	27,531.65	(874.65)
Parks - Recreation	42,971	43,118.70	(147.70)
Public Works Administration	89,743	87,548.80	2,194.20
Highway Storm Drainage	17,768	17,999.81	(231.81)
Street Lighting	64,112	66,556.89	(2,444.89)
Town Buildings	78,189	80,699.01	(2,510.01)
Solid Waste Transfer Station	498,362	468,357.67	30,004.33
Water Department	558,790	558,689.26	100.74
TOTAL	\$1,989,192	\$1,934,689.25	\$54,502.75

WARRANT ARTICLES

Earmarked From Previous Years

Route 101/31 Intersection

Improvements	\$ 35,000.00	\$ -0-	\$ 35,000.00*
Cottage St. RR Crossing	\$ 2,514.86	\$ -0-	\$ 2,514.86

1993 Warrant Articles

Highway Capital Reserve Fund	\$ 25,000.00	\$ 25,000.00	\$ -0-
Nashua Street Resurfacing	\$ 38,000.00	\$ 38,000.00	\$ -0-
4x4 Dump Truck w/Plow	\$ 30,000.00	\$ 30,000.00	\$ -0-
P/T Recreation Director	\$ 7,246.00	\$ 4,711.40	\$ 2,534.60
Riverside Cemetery Road			
Resurfacing	\$ 5,000.00	\$ 5,000.00	\$ -0-
Tractor w/Mower	\$ 13,449.00	\$ 13,449.00	\$ -0-
TOTAL WARRANT ARTICLES	\$156,209.86	\$116,160.40	\$ 40,049.46

*Earmarked for 1994

WATER BALANCE 12/31/93 - \$117,668.34

1993 TOWN CLERK

DOG ACCOUNT

5	1992 DOG LICENSES & FINES	\$ 37.50
467	1993 DOG LICENSES & FINES	2,390.00
4	1993 DOG KENNELS & FINES	64.00
	DOG FINES ASSESSES & COLLECTED	<u>745.00</u>
	PAID TOWN TREASURER	<u><u>\$3,236.50</u></u>

AUTO ACCOUNT

AUTO PERMITS ISSUED JAN 1, THROUGH DEC. 31, 1993

781	JANUARY	\$ 49,990.00
842	FEBRUARY	49,809.00
1049	MARCH	62,423.00
1281	APRIL	82,218.00
1175	MAY	71,172.00
1162	JUNE	64,112.00
1070	JULY	67,668.00
1092	AUGUST	70,292.00
989	SEPTEMBER	59,096.00
1120	OCTOBER	69,742.00
919	NOVEMBER	63,890.00
838	DECEMBER	<u>58,232.00</u>
<u>13366</u>		<u><u>\$768,644.00</u></u>
<u>=====</u>		

WILFRED A. LEDUC,
TOWN CLERK

REPORT OF TAX COLLECTOR

SUMMARY OF WARRANTS

DECEMBER 31, 1993

DR.

TO:	1993 PROPERTY TAX LEVY	\$16,659,498.74
TO:	1993 ADDED PROPERTY TAXES	2,501.31
TO:	1993 YIELD TAX LEVY	21,641.88
TO:	1993 CURRENT USE TAX LEVY	13,853.00
TO:	1993 PROPERTY TAX INTEREST	17,882.76
TO:	1993 YIELD TAX INTEREST	19.60
TO:	1993 BOAT TAXES	-----2,112.88
		<u><u>\$16,717,510.17</u></u>

CR.

BY CASH PAID TOWN TREASURER:		
PROPERTY TAXES COLLECTED		\$14,279.312.00
INTEREST COLLECTED		17,882.76
CURRENT USE TAXES COLLECTED		13,853.00
YIELD TAXES COLLECTED		18,109.45
INTEREST COLLECTED		19.60
BOAT TAXES		2,112.88
OVERPAYMENTS FROM 1992		
APPLIED TO 1993		7,952.17
BY PROPERTY TAXES ABATED		34,735.59
BY PROPERTY TAXES UNCOLLECTED		2,365,025.05
BY YIELD TAXES UNCOLLECTED		3,532.43
BY OVERPAYMENTS		(20,569.66)
BY OVERPAYMENTS (REFUNDED)		----- (4,455.10)
		<u><u>\$16,717,510.17</u></u>

DR.

TO:	1993 ELDERLY LIENS	\$3,053.50
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CR.

BY	1993 ELDERLY LIENS UNCOLLECTED	\$3,053.50
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SUMMARY OF ACCOUNTS

DR.

TO:	1992 PROPERTY TAXES UNCOLLECTED 1-1-93	\$2,495,268.86
TO:	1992 CURRENT USE TAXES UNCOLLECTED 1-1-93	20,170.00
TO:	1992 PROPERTY TAX INTEREST	43,063.99
TO:	1992 CURRETN USE TAX INTEREST	285.92
		<u>\$2,558,788.77</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
PROPERTY TAXES		\$2,469,620.12
INTEREST COLLECTED		43,063.99
CURRETN USE TAXES		15,785.00
INTEREST COLLECTED		285.92
BY PROPERTY TAXES ABATED		22,822.07
BY PROPERTY TAXES LIENED (ELDERLY)		4,915.01
BY CURRENT USE TAXES ABATED		2,765.00
BY CURRENT USE TAXES LIENED		2,600.00
BY PROPERTY TAX OVERPAYMENTS REFUNDED		(2,088.34)
BY CURRENT USE TAX OVERPAYMENT REFUNDED		(980.00)
		<u>\$2,558,788.77</u>

DR.

TO:	1992 ELDERLY LIENS UNCOLLECTED 1-1-93	\$2,717.91
TO:	1992 ELDERLY LIENS ADDED	5,034.03
TO:	1992 ELDERLY LIEN INTERST	104.34
		<u>\$7,856.28</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
ELDERLY LIENS		\$2,982.95
INTEREST COLLECTED		104.34
BY ELDERLY LIENS UNCOLLECTED 12-31-93		4,768.99
		<u>\$7,856.28</u>

DR.

TO:	1992 CURRENT USE TAX LIEN	\$2,919.42
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CR.

BY CURRENT USE TAX LIEN UNCOLLECTED 12-31-93		\$2,919.42
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SUMMARY OF WARRANTS

DR.

TO:	1991 ELDERLY TAX LIENS UNCOLLECTED 1-1-93	\$15,265.04
TO:	1991 ELDERLY TAX LIEN INTEREST	<u>798.61</u>
		<u>\$16,063.65</u>

CR.

BY CASH PAID TO TOWN TRESASURER:		
TAX LIENS COLLECTED		\$ 8,796.61
INTEREST COLLECTED		798.61
BY ELDERLY TAX LIENS UNCOLLECTED 12-31-93		<u>6,468.43</u>
		<u>\$16,063.65</u>

DR.

TO:	1990 ELDERLY TAX LIENS UNCOLLECTED 1-1-93	\$804.57
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CR.

BY 1990 ELDERLY TAX LIENS UNCOLLECTED 12-31-93		\$804.57
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DR.

TO:	1990 YIELD TAXES UNCOLLECTED 1-1-93	\$33.63
TO:	1990 YIELD TAX INTERST	<u>16.17</u>
		<u>\$49.80</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
YIELD TAXES COLLECTED		\$33.63
INTEREST COLLECTED		16.17
		<u>\$49.80</u>

SEWER TAX ACCOUNT

12-31-93

DR.

TO:	1993 SEWER TAX WARRANTS	\$876,486.77
TO:	1992 SEWER TAXES UNCOLLECTED 1-1-93	<u>51,941.49</u>
		<u>\$928,428.26</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
	TAXES COLLECTED	\$851,826.16
	ABATEMENTS	<u>18,537.61</u>
	UNCOLLECTED 12-31-93	<u>58,064.49</u>
		<u>\$928,428.26</u>

WATER ACCOUNT

12-31-93

DR.

TO:	1993 WATER USERS FEES LEVIED	\$514,279.91
TO:	1992 WATER FEES UNCOLLECTED 1-1-93	<u>32,668.75</u>
		<u>\$546,948.66</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
	WATER USERS FEES COLLECTED	\$510,131.40
	ABATEMENTS	<u>660.45</u>
	UNCOLLECTED 12-31-93	<u>36,156.81</u>
		<u>\$546,948.66</u>

WATER OTHER ACCOUNT

12-31-93

DR.

TO:	1993 WATER OTHER BILLING	\$23,080.41
TO:	1992 WATER OTHER UNCOLLECTED 1-1-93	<u>660.39</u>
		<u>\$23,740.80</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
	FEES COLLECTED	\$22,270.79
	UNCOLLECTED 12-31-93	<u>1,470.01</u>
		<u>\$23,740.80</u>

SUMMARY OF TAX LIENS
DECEMBER 31, 1993

DR.

TAX LIENS BY TOWN	1992	1991	1990	1989	1988	1987	1986-82
	\$1,713,616.18						
UNREDEEMED LIENS 1-1-93		\$1,230,201.13	\$779,652.77	\$142,442.31	\$39,536.86	\$20,097.73	\$6,896.08
INTEREST COLLECTED AFTER LIEN	23,308.82	85,415.07	192,481.22	21,427.62	4,516.10	1,619.15	708.61
REDEMPTION COSTS	3,077.47	3,715.33	610.00	186.00	62.00	23.00	-0-
	\$1,740,002.47	\$1,319,331.53	\$972,743.99	\$164,055.93	\$44,114.96	\$21,739.88	\$7,604.69

CR.

REMITTANCES TO 12-31-93	\$ 439,389.36	\$ 529,471.39	\$734,127.23	\$61,315.41	\$11,104.48	\$ 3,499.23	\$1,291.78
ABATEMENTS	66,014.56	54,596.32	307.88	3,397.00	1,920.84	240.03	113.16
DEEDED	-0-	-0-	3,056.41	-0-	-0-	-0-	-0-
UNCOLLECTED 1-1-94	1,234,598.55	735,263.82	235,252.47	99,343.52	31,089.64	18,000.62	\$6,199.75
	\$1,740,002.47	\$1,319,331.53	\$972,743.99	\$164,055.93	\$44,114.96	\$21,739.88	\$7,604.69

RECAPITULATION
DECEMBER 31, 1993
TOTAL MONIES TURNED OVER TO TOWN TREASURER

1993	PROPERTY TAXES	\$14,287,264.17
1993	PROPERTY TAX INTEREST	17,882.76
1993	CURRENT USE TAXES	13,853.00
1993	YIELD TAXES	18,109.45
1993	YIELD TAX INTEREST	19.60
1993	BOAT TAXES	2,112.88
1992	PROPERTY TAXES	2,469,620.12
1992	PROPERTY TAX INTEREST	43,063.99
1992	CURRENT USE TAXES	15,785.00
1992	CURRENT USE INTEREST	285.92
1992	ELDERLY LIENS	2,982.85
1992	ELDERLY LIEN INTEREST	104.34
1991	ELDERLY LIENS	8,796.61
1991	ELDERLY LIEN INTEREST	798.61
1990	YIELD TAXES	33.63
1990	YIELD TAX INTEREST	16.17
	TAX LIENS REDEEMED	1,457,056.56
	TAX LIEN INTEREST	329,580.93
	TAX LIEN COSTS	7,570.06
1993	SEWER TAXES	851,826.16
1993	WATER FEES	510,131.40
1993	OTHER WATER	22,270.79
1993	DOG ACCOUNT	3,236.50
1993	AUTO PERMITS	<u>768,644.00</u>
		<u>\$20,831,045.50</u>

Wilfred A. Leduc
WILFRED A. LEDUC,
TAX COLLECTOR

WADLEIGH MEMORIAL LIBRARY DIRECTOR'S REPORT

Wow! What a year! Library circulation increased by 11.7% over 1992 for a 92% increase since the expanded building opened in 1986. Use of materials and services within the Library grew in line with circulation. In 1992, 3,365 children attended 187 programs through the Library. In 1993 the number jumped dramatically - 6,665 children participated in 346 programs! Town Meeting overwhelmingly supported the establishment of Sunday Hours during the school year. The Library is now open seven days (and three nights) a week September through June.

The long-running saga of the Library roof reached a satisfactory conclusion just as the first heavy snow began to fall. The leaks have stopped but it required the removal of part of the skylight - at extra cost, of course - to make it all work. Thanks to R.M. Aho & Sons and Prime Roofing. On top of this, considerable effort and expense has gone into bringing the building into full compliance with safety codes.

The transition from the old LS 2000 computer system is nearing completion. Our regional library automation cooperative, GMILCS, Inc., has selected Cynix, Inc. as our new system. We are all very impressed with its capabilities. Patrons will appreciate the fact that it is a lot easier to use. The new system should come on line in February 1994.

We were sad to witness the passing of Thea Conant, a wonderful volunteer and friend. The coming of Sunday hours brought us a number of additional staff members - some old, some new. Back again were Ellie Weiss and Mary Ann Doyle along with regulars, Deb Spratt and Paula Walker. New faces include Lou Jackson, Donna McGrath, Mary Beth Choquette, and Mary Ann Shea. By year's end, we had lost Mary Ann Doyle and Judy Warren (both for the second time). Keith Truman has joined us to help keep the snow drifts under control.

We look forward to 1994 with enthusiasm tempered with experience. My sincere thanks to the Board of Library Trustees for their support and understanding and, especially, to our devoted Library staff for their efforts above and beyond the call of duty.

Respectfully submitted,

Arthur L. Bryan
Library Director

Library Statistics 1993

Wadleigh Memorial Library

1993 Circulation

Books		
	Adult	53,023
	Juvenile	65,447
Periodicals		5,728
Cassettes		7,450
Kits		2,347
Videos		8,801
Records		254
Pamphlets		99
Museum passes & Art Prints		79
Public Computer Use		931
Total Circulation		144,159
Interlibrary Loan		
	Borrowed	1,313
	Loaned	1,824
Total		3,137
Registered Patrons		9,047
Programming	Programs	People
	Adult	4 32
	Juvenile	346 6,665

Library Statistics 1993

Library Holdings	Adult	Juvenile	Total
Book titles January 1, 1993	31,042	13,799	44841
Purchased	1,307	843	2150
Gifts	509	119	628
Discarded	461	82	543
Book titles December 31, 1993	32,397	14,679	47076
Book volumes January 1, 1993	34,764	15,016	49780
Purchased	1,451	913	2364
Gifts	555	125	680
Discarded	557	83	640
Lost in Circulation	64	46	110
Book volumes December 31, 1993	36,149	15,925	52,074

Serials & Magazines 146 subscriptions

Audio visual holdings 12/31/93	Titles	Volumes	
CD's	92	92	
Records	639	644	
Cassettes	487	492	
Videos	528	533	
Kits	178	181	
Filmstrips	78	78	
Microforms	Titles	Volumes	Units
Microfilm	15	188	880
Microfiche	3	462	3598
Total	18	650	4478

Pamphlets 16 drawers

Wadleigh Memorial Library
1993 Treasurer's Report

Expenses

Personnel Costs	\$205,580.42
Contracted Expenses	\$8,398.24
Utilities	\$21,270.20
Operating Expenses	\$59,471.29
Building & Equipment Maintenance	\$15,858.17
Capital Equipment	\$0.00
Total Expense	\$310,578.32

Library Revenues

Town Appropriation	\$300,502.98
Generated Income	
Non-resident cards	\$3,057.40
Book Sale	\$395.90
Contributions	\$0.00
Interest on checking	\$160.27
Keyes Fund Gift	\$400.00
Miscellaneous reimbursements	\$1,435.32
Total Regular Revenues	\$305,951.87
Contribution from Library Trust Funds	\$4,626.45
Total Revenues	\$310,578.32
Balance of 1993 Library Trust Fund Income held by Trustees 12/31/ 93 (unrestricted)	\$5,220.57

Other Library Funds

Fine Account

Balance 1/1/93	\$2,163.16
Fines Collected	\$11,145.41
Interest	\$73.55
Disbursements	\$10,017.47
Balance 12/31/93	\$3,364.65

Tarbell Fund

Balance 1/1/93	\$938.13
Income	\$353.77
Interest	\$23.58
Disbursements	\$63.21
Balance 12/31/93	\$1,252.27

Copy Fund

Balance 1/1/93	\$1,513.01
Revenue	\$4,589.75
Interest	\$44.91
Disbursements	\$3,451.96
Balance 12/31/93	\$2,695.62

Trustee Account

Balance 1/1/93	\$15,679.43
Receipts	\$20,763.67
Interest	\$305.55
Disbursements	\$13,372.04
Balance 12/31/93	\$23,376.61

WADLEIGH MEMORIAL LIBRARY REPORT OF THE TRUSTEES - 1993

1993 was a year of rapid growth and profound change in our Town Library. Sunday hours were added in April at the request of Town Meeting. Demonstrating the wisdom of that request, circulation grew an astounding 12% to over 140,000 items. The LP record collection has been overshadowed by our new compact disc collection acquired through the gracious gift of Denise Johnson. The frequently requested books-on-tape collection grew rapidly through the continued support of William Severn. Three of the Library's personal computers were linked together for better patron access to our expanded collection of electronic information on CD-ROM.

The familiar card catalogs were sold to make space for more public-access terminals. These terminals will provide additional connections to our new Library computer system beginning in January 1994. This change is truly a milestone. The new system will be significantly easier to use and will greatly expand the access and retrieval of information for the citizens of Milford and the Library staff. The Director and staff have made extensive plans to insure a smooth transition and provide assistance to patrons as they become accustomed to the new system.

The entrance to the Children's Reading Room has been enhanced by a mural created and painted by Milford resident, Roberta Woolfson. A new American flag, given by the VFW, flies proudly on our flag staff with the International Library flag just below it. Also, dangerous tree limbs were trimmed, all the carpets were thoroughly cleaned, and the book drops were restored to near-new condition.

Even while these changes were occurring, many popular programs continued. The children's program grew once again and culminated in the Summer Reading Program "Ketchup on Your Reading." Over 300 children registered, read books, and enjoyed their reward (with their families) - a picnic celebration at Keyes Field, in which we were supported by the Lions Club, Rotary Club, and Ron Violette. Further support for the children's program was provided by The Milford Cooperative Bank and by Jake's Ice Cream, with an ice cream cone to celebrate the first Library card. We are also grateful to Warren Barnes of the Milford MacDonald's and to many Town personalities for active support of the Celebrity Reading Series.

Throughout the year, the generosity of the Kaley Fund, the Keyes Fund, the Milford Cooperative Bank, Friends of the Library, anonymous donors and others has enabled the Library to enhance our book collection, augment the children's program, provide special interest adult programs, and acquire additional computer technology.

1993 also had its share of difficulties and unanticipated expenses. Roof repairs will reduce the Library funds by over \$6,500 and heating system repairs will cost over \$1,500 - money that we would rather have spent some other way.

Nonetheless, 1993 was a year of growth, challenge, and accomplishment with increased service to patrons. This success would not have been possible without the steady support of the Town, the leadership of Library Director, Art Bryan, dedication of the staff, and the high level of commitment of our many volunteers - as exemplified by the late Thea Conant, whom we honored with a Bicentennial Brick as she had honored us with her presence.

Respectfully submitted,

**Marc J. Weinstein, Chairman
Board of Trustees, Wadleigh Memorial Library**

WASTEWATER TREATMENT FACILITY

The Facility has completed its 12th year of operation. In 1993 an average flow of 1.24 million gallons per day (MGD) were treated, placing the Facility at 58% capacity, an increase of 2% over 1992. Having purchased capacity in the Treatment Facility, the Town of Wilton pays a proportional amount of the operating expenses and has contributed 12.5% of the flow, approximately 155,000 gallons per day. Treatment of the wastewater resulted in the average removal of 1,870 lbs/day of solids. Over the year, 1,860 cubic yards of biosolids were removed, composted and distributed.

The review continues by State and Federal Agencies of revisions to the Sewer Use Ordinance and the Intermunicipal Agreement along with the proposed Industrial Pretreatment Enforcement Response Plan.

Maintenance to the outside tanks proceeds. The concrete interior of #2 secondary clarifier was sandblasted and given two coats of epoxy paint. The metal superstructure was sandblasted and spot-painted as necessary. The fiberglass enclosures on both primary clarifiers were recoated with sealant.

The renewal process for the Facility's NPDES permit continued throughout 1993 with all but the total suspended solids limit coming to a resolution. While previous permit limits were stringent enough to classify the Facility as providing advanced secondary treatment, the new permit now requires treatment to advanced levels. The permit contains seasonal limitations with the Summer (June - October) being the most stringent. Lower limits have been set for carbonaceous biochemical oxygen demand (CBOD) and total suspended solids (TSS). The Facility is required to provide year-round nitrification and to meet limitations for the metals cadmium, copper and lead. More comprehensive effluent toxicity studies are necessary. As a result of the final 503 Sludge Regulations, the permit contains the analysis and reporting regime for that portion of the Facility's operation.

We are currently contesting the TSS limits proposed in the permit as it is felt the limits were not scientifically derived at and that a slightly higher limit would not degrade the receiving waterway, the Souhegan River. If the permit modification is granted, it will mean the delay of a substantial capital project, that of an additional secondary clarifier or the addition of another treatment process, effluent filtration. Nonetheless, the more stringent permit limits are accompanied by higher operating costs, primarily in the areas of laboratory, power consumption, and magnesium hydroxide usage.

The Facility continued to experience problems with the main pump drives and wet well liquid level controller. Following analysis of the problem by two outside sources, it was determined that the most cost-effective solution was the installation of new drive units and a liquid level controller. The Board of Selectmen concurred with this recommendation and authorized the withdrawal of funds from the Equipment Repair and Replacement Account. The consulting firm of Dufresne-Henry prepared design and bidding documents. Following a competitive bidding process, the contract was awarded to the low bidder, Electrical Installation, Inc. of Center Harbor. At a cost of approximately \$90,00, the project is slated to be completed in February 1994.

Following the recommendations of the Town Auditors, holder of bonds of the Treatment Facility, and requirements contained in the EPA's Construction Grant Program, the Board of Selectmen voted to begin budgeting for depreciation expense in the Sewer Enterprise Fund. This decision necessitated a fifteen (\$0.15) cent per 100-cubic feet increase in the Sewer User Rate in 1994. Funds set aside will allow for repairs and replacements of major components of the Facility.

Within the 1994 appropriation requests, funds are included for an upgrade to the alkalinity feed system. The upgrade would provide for the elimination of the existing lime feed system which is unreliable, inefficient, and expensive to operate. In its place would be bulk storage for magnesium hydroxide and a controlled pumping system. This upgrade is necessary to maintain the integrity of the activated sludge process and to maintain compliance with the Facility's discharge permit.

The Facility received notice in late 1993 from the NH Department of Environmental Services and the EPA that the Milford Facility received nomination to compete with six other EPA Region I winners for this year's Wastewater Treatment Facility Operation and Maintenance Excellence Awards. The awards go to facilities in recognition of continued outstanding operation and maintenance, and consistent compliance with permit effluent limitations.

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WASTEWATER COLLECTION SYSTEM

Sewer mains flushed in 1993 included the Westerly section of Town, four river crossings, and the usual troublesome sections. River crossing siphon chambers are checked on a monthly basis.

In tandem with the Department of Public Works' street resurfacing program, numerous manhole castings were brought to grade on Clinton and Powers Streets and Westview Terrace, as well as sections of Old Wilton Road and Union, Nashua, and Lincoln Streets. An old brick manhole on South Street was replaced with a precast concrete structure in conjunction with replacement of a service on the line.

One major mainline blockage occurred on Nashua Street in 1993. Significant damage occurred to one building on Nashua Street and one building on Powers Street as a result of this stoppage.

Eight sewer service stoppages were attended to in 1993 with three of them within the Town right-of-way. One commercial and ten residential sewer connection permits were approved in 1993.

Voters approved funds in 1993 to allow for replacement of troublesome sections of mains on Crosby and Nashua Streets. Following preparation by Dufresne-Henry of final design and bid documents, the project was put to bid. The successful low bidder was Joseph Luongo Construction of Amherst, NH. Construction commenced in June and completed in October. Final overlay paving of the disturbed section of Crosby Street is scheduled for 1994.

The NH Department of Environmental Services recently initiated a new State Aid Grant Program for water pollution control projects. At the time of this report, it is expected that the Town will receive reimbursement for thirty (30%) percent of the cost of these two projects. The Grant would equal \$70,500 of the Town's \$235,000 appropriation plus interest charges over the life of the bond issue.

Respectfully submitted

**Steven C. Dolloff, Superintendent
Wastewater Treatment Facility**

MILFORD WASTEWATER TREATMENT FACILITY OPERATIONS AND MAINTENANCE BUDGET

	1993 Proposed	1993 Expenses (Unaudited)	1994 Proposed
Administration	\$615,625	\$611,746	\$ 693,819
Laboratory	34,683	34,886	17,083
Operation and Maintenance	216,582	223,934	243,145
Processing	30,591	28,569	62,924
Collection System	56,197	46,973	57,441
Pretreatment Program	4,815	4,204	5,225
	<hr/>	<hr/>	<hr/>
TOTALS	\$958,493	\$950,312	\$1,079,637

HEALTH DEPARTMENT

1993 in Milford was a relatively quiet year, however, there are health issues that continue to be a problem and need to be monitored. These involve issues dealing with lead paint in many of Milford's older homes. Renovations often create lots of paint dust. Problems occur when children under the age of 6 live in these buildings while the renovations are taking place.

Another problem all towns face is the proper disposal of waste materials. Bob Courage and the staff at the Milford Transfer Station do an excellent job of seeing that all of the waste materials are either recycled, reused, or properly disposed of, however, problems occur when people dump their trash in other people's dumpsters or on other people's wooded lots. Proper recycling and trash disposal should be everyone's responsibility.

A serious problem resulted this year, caused by the long, dry Summer. Several wells servicing residences and businesses ran dry. These were the serious issues for 1993. Other complaints involved tenant and landlord disagreements and leach field failures.

I am glad to report that there were no complaints against any of Milford's fine food establishments.

Child care and foster care inspections were primarily for recertification of established permits.

I am also pleased to report that my expenses for the 1993 year were \$1,300.00 - again less than my allotted \$1,800.00 budget.

Respectfully submitted,

Michael Lynch
Health Officer

TOWN WELFARE

In 1991 I suggested that the next few years would be interesting. They certainly have been. Recipients of General Assistance dropped in 1992 but have risen dramatically from 407 families to over 515 in 1993.

Companies have created the "contract employee". Companies having a contract to fill, hire "x" number of employees, part-time, for a specified period of time. When the contract is completed, these employees are laid off. Many have not worked long enough to collect unemployment benefits. The other "new" employee is the temporary worker. These folks may get a job lasting from 1 day to 4 or 5 weeks. Again, most are ineligible for unemployment. This has a tremendous impact on Welfare Office activity, constantly opening and closing out the same files. It is also extremely stressful to those who must re-apply and provide the required documentation.

A **JOBS BANK** has been developed. Local companies who have job openings, are encouraged to contact Trent Smith, Church of Our Savior outreach worker. Trent, whose background is in the employment field, will screen possible applicants and make referrals for interviews. Persons who apply for General Assistance and are not employed must register with Trent as well as with the NH Department of Employment.

This Fall, apartment complex managers, local human service agency representatives, Chief Sexton and Captain Douglas of the Milford Police Department met to information share and discuss areas of various concern. Topics ranged from domestic violence, the changing population moving into the area, screening of potential tenant practices, and an overview of welfare. Response was so positive that another meeting is planned for late Spring.

Plans for the upcoming year include enlarging the work reimbursement program, working with NH Job Retraining Programs, passage of HB 458 FN which deals with those who quit their jobs with no just cause, and greater development of the local Jobs Bank. We "wrapped it up locally", now, let's **EMPLOY LOCALLY**.

As in previous years, I thank you for your support.

Respectfully submitted,

Patti Z. Horne
Welfare Director

1993 ANNUAL REPORT NASHUA REGIONAL PLANNING COMMISSION

While this past year saw us continuing to increase and improve our services to member communities, 1993 was also a year of considerable organizational change. First, to enhance local representation and to better respond to the increased responsibilities and opportunities resulting from new federal transportation legislation, the Commission was expanded to include at least one Selectman from each of our towns, and a new quarterly meeting schedule was established. Also, our long-standing organizational objective of making the agency's offices physically accessible to all of our constituents will be achieved by the beginning of the new year with major renovations being undertaken in cooperation with our building owners.

Among our more-significant local assistance projects of the year was the development of a Wellhead Protection Program for the Curtis and Kokko well fields. In addition, staff conducted an evaluation of existing pavement conditions on all of Milford's roadways and provided alternative strategies with costs for maintaining and upgrading the local road system. We also prepared maps for the Conservation Commission and provided general assistance in their update of the Milford Conservation Plan.

I offer a brief summary of our other noteworthy accomplishments of 1993:

Planning Board Training - In addition to another evening workshop aimed at the needs of our local Planning Board members but open to all interested parties in the region - in 1993 we held a very well attended session entitled "Bridging the Boards: The Role of the Selectmen in Land Use Planning and Enforcement" - we also produced our second Planning Board training video on erosion and sedimentation control and made copies available for circulation.

Regional Transportation Plan - Integrating a variety of existing documents with very recent data collection and analysis - exhaustive traffic and household survey data, a thorough inventory of existing conditions, plus the calibration of a sophisticated transportation model used for future projections - we completed the development of a comprehensive transportation plan for the region.

Data Services - With the arrival of additional U.S. Census Bureau information and in our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we prepared a completely revised edition of our very popular Regional Data Profile.

Souhegan River - The first task in a comprehensive multi-year program focusing on the Souhegan River and its watershed was accomplished and a detailed corridor study including collection and analysis of land use, zoning and natural resources was completed. Also, interested individuals and organizations within the Souhegan Valley were identified and an all-day workshop was conducted to define the key issues, uses and values of the river and its watershed. Information on soils, topography, wetlands and floodplains was added to our Geographic Information System database.

Merrimack River - We continued our participation in the Merrimack River Initiative, a joint undertaking involving local, regional, and state representatives from both New Hampshire and Massachusetts as well as federal agency participation in an effort to improve resource protection results throughout the river's two-state watershed. One very successful project of this past year was the design of an intermunicipal and interstate hazardous material emergency response communication network that involved local public safety officials from both New Hampshire and Massachusetts.

Major Transportation Projects - We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening, the Circumferential Highway and the Route 101A Bypass. NRPC also contributed to the preparation of the environmental impact statements for both the Circumferential and 101A, and we encouraged and coordinated public participation for the projects.

Solid Waste - In pursuit of a long-range, intermunicipal solution to the problem of solid waste disposal, we continued to work with both the regional Solid Waste Management District and the City of Nashua to investigate the feasibility of an integrated waste management project for the region. We also prepared an updated summary of the district's Solid Waste Management Plan.

Household Hazardous Waste Collection - In conjunction with the Solid Waste Management District, our staff conducted two very successful events: a Spring "paint only" collection in Nashua and a comprehensive collection at four (4) sites around the region in the Fall. Of particular note, we worked with the NH Department of Environmental Services and the City of Nashua in securing a grant from the Environmental Protection Agency for the establishment of the State's first permanent facility for the regular collection of household hazardous wastes to serve all of our communities.

Traffic Count Program - With automatic counters at over 120 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. Peak hour turning movement counts were also conducted at 43 locations, trend analyses were done for all locations where multi-year counts were available and a summary report was produced.

Regional Economic Development - NRPC continued to provide staff support to the Greater Nashua Center for Economic Development. Among its accomplishments in 1993 was the establishment of a Revolving Loan Fund to assist local small businesses in obtaining much-needed, start-up and expansion financing.

Commuter Survey and Newsletter - With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in establishing new ones. We also began publication of a quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions.

Flood Plain Management - In conjunction with the NH Office of Emergency Management, we provided assistance to a number of communities participating in the National Flood Insurance Program including assessments of flood-prone areas, reviews of current regulations, and suggested revisions to existing ordinances.

I want to close by adding a note of thanks and recognition to our Commissioners from Milford: Peter Leishman, Marilyn Kenison and Rosario Ricciardi; and by expressing my gratitude for the cooperation and support that we have received from Lee Mayhew and all of Milford's Town officials.

Respectfully submitted,

Don E. Zizzi
Executive Director

PLANNING BOARD

This year saw Milford resident, Mark J. Fougere, resign as Director of Planning to accept a position in Nashua. Mr. Fougere's vision and enthusiasm were always appreciated by Planning Board members. His guidance over the last six years helped the Board streamline and modernize its procedures and policies. Mr. William G. Parker, also a Milford resident, became Milford's new Planner. Mr. Parker previously worked as a Planner for the City of Keene, NH and has served the Town as Chairman of our Conservation Commission.

Two plans of particular note were approved by the Board this year. Condor Capital Corporation's plan for a new gas station at the corner of Clinton and South Streets and the Harlan E. Burns, Jr. subdivision. The Condor proposal includes the removal of contaminated soils and calls for locating new and safer gas tanks outside the aquifer protection district. It also provides for improvements in pedestrian and vehicular movement in and around the site. Mr. Burns' plan to preserve his property in perpetuity for farming, forestry, and educational purposes took another step forward. The approximately 200 acres involved abuts Hitchiner Town Forest. This approved plan has tremendous potential for conservation education.

The Master Plan Committee finished its work this year and the final report was approved by the Board. The Board appreciates the hard work of the Committee members and thanks all citizens for their cooperation in bringing this important new planning document to completion. This last year saw the voters put a new, comprehensive, detailed Sign Ordinance in place. This new Ordinance provides more flexibility for businesses while maintaining moderation in the proliferation of signage.

Finally, the Board wishes to thank the Board of Selectmen, Board of Adjustment Chairperson Katherine Bauer, retired Planning Board member Norman Erikson, and Town Hall staff members for their valuable assistance in bringing this year's code changes to Town meeting.

Respectfully submitted,

Stephen J. Turner,
Chairman

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ZONING BOARD OF ADJUSTMENT

During 1993 the Milford Zoning Board of Adjustment received eighteen requests, down from thirty-six in 1992. Twelve requests were for special exceptions, four were for variances, and two were withdrawn.

The case which generated the most public interest in 1993 was a request from Burger King for a commercial use on industrial land on Nashua Street. At the time of this writing (January 1994), the case still awaits NH Supreme Court ruling.

I would like to thank the Board members and alternates for their time and interest. Also, thanks to the Building and Planning Department staff, especially Shirley Carl, our Secretary.

Respectfully submitted,

Katherine H. Bauer
Chairman

BICENTENNIAL COMMITTEE

This year we will be celebrating our Town's **200th Birthday!**

The celebration will run from July 1st to July 4th 1994. It is the Committee's goal to have everyone in Town have some part in our Bicentennial Celebration.

On July 1st there will be dances for teenagers and a country music dance at the Knights of Columbus Hall. The play, "***The Music Man***," will be performed at Keyes Field.

On July 2nd we will be holding the Opening Ceremonies at the Town Hall. Mr. Fritz Wetherbee will be our keynote speaker and there will be music by the band from Milford Haven, England. There will be a lunch at Eagle Hall and, at 1:00 p.m., there will be the largest parade in the history of the Town. In the evening, the **Glen Miller Orchestra** will be featured at the Bicentennial Ball to be held at the Hampshire Hills Sports and Fitness Club.

On July 3rd there will be church services at the churches in Town. There will also be a Historical Society Walk; a Fireman's Muster and parade at 1:00 p.m.; a farmer's market; sports events; an arts and crafts show; and a barbecue. In the evening, the Milford Haven, England band will be performing a band concert. At dusk, there will be the largest fireworks display in the history of the Town.

On July 4th there will be children's events; a patriotic flag display at Keyes Field; a band concert; and the Closing Ceremonies.

The American Stage Festival will be celebrating their 20th Anniversary and, to honor the Town's 200th Birthday, the musical "**1776**" will be playing at their theater.

As a fund raiser, the Bicentennial Committee is selling T-Shirts, sweat shirts, buttons and flags. These items are available at the Town Hall as well as other establishments in Town. Please support the Bicentennial Celebration by purchasing one of these fine items and wearing or displaying them with pride during the festivities.

Please do not hesitate to contact our Committee if you are interested in serving on the Bicentennial Committee. We meet at the Milford Police Station on the 3rd Wednesday of each month at 7:30 p.m.

Respectfully submitted,

Rosario Ricciardi, Chairman

Steven Sexton, Vice-Chairman

Noreen O'Connell, Treasurer

Lynn Knight, Secretary

SAFETY COMMITTEE

The Safety Committee continues to meet on a bi-monthly basis to discuss safety-related issues, changes or improvements made within departments, or review and suggest areas where safety concerns might be improved.

The topic of rabies has been discussed often at our meetings to make all Department Heads aware of the epidemic we are presently going through with the raccoon population. Pamphlets on the subject have been distributed throughout the school system.

We continue to work closely with the people of the Compensation Funds of New Hampshire, our worker's compensation insurance company, to improve safety in the work place. It is the Committee's goal to reduce accidents and make the workplace as safe as possible.

The Employee Safety Award for 1993 was presented to Michael Bertrand of the Wastewater Treatment Facility for his contribution in improving safety at that facility. We congratulate Michael on his nomination and receipt of this award and commend his dedication to continued safety in the workplace.

Respectfully submitted,

Richard P. Tortorelli
Chairman, Milford Safety Committee

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BI-CENTENNIAL PATHWAY COMMITTEE

This Spring we will be installing the Bi-Centennial Pathway on the Common. The pathway will be made up of plain and engraved bricks. The project was undertaken in order to leave part of the Town's history to future generations.

The project will be totally paid for from the sale of the engraved bricks and original Town Hall bricks.

The project was divided up into three phases. Phase one consists of the area around the World War Monument. Phase two consists of the pathway around the bandstand. Phase three consists of the two pathways in the center of the Common. There will be another area that will be dedicated to the seventy-eight (78) Milford veterans that sacrificed their lives for the defense of our nation.

The names of each of the Presidents of the United States will be installed in front of the World War Monument.

Phases one and two have been sold out. We will be selling engraved bricks for phase three until April 30th. We are still looking for people, organizations, or businesses to sponsor some of the bricks for some of the veterans that died in the Civil War. Anyone wishing to do so should contact Chief Sexton at the Milford Police Department.

Respectfully submitted,

Steven C. Sexton, Chairman
Bi-Centennial Pathway Committee

Rosario Ricciardi, Vice-Chairman
Bi-Centennial Pathway Committee

TOWN HALL AUDITORIUM RESTORATION CORPORATION

National recognition for the "*commendable community efforts to restore the condemned 1869 Town Hall*" came to Milford this year from the National Trust for Historic Preservation. Milford received one of only fifteen (15) National Preservation Honor Awards which recognize individuals and organization who demonstrate exceptional accomplishment in the preservation, rehabilitation, restoration, and interpretation of America's architectural and cultural heritage. There were over two hundred (200) competing for the awards. Marilyn Kenison, Chairman of the Town Hall Committee, and Patty Rotch, Chairman of the Town Hall Auditorium Restoration Committee (THARC), went to the National Conference of the Trust in St. Louis October 1, 1993 to receive the awards.

The Board of Selectmen held a reception in honor of the award in the Auditorium on October 12 at which the following people made remarks: David W. Cheever, Architect; Barbara Pressley, NH Advisor to the National Trust for Historic Preservation; Wallace Stickney, former Advisor, National Trust; C. Robertson Trowbridge, Member, Board of Trustees, National Trust; Marilyn Kenison, Chairman of the Old Town Hall Study Committee; Patty Rotch, Chairman of the Town Hall Auditorium Restoration Committee; and Richard H. Mace, Sr., former Chairman of the Milford Board of Selectmen.

At the October 20 Meeting of the Executive Council, Governor Stephen Merrill announced two pieces of national recognition that have recently been bestowed upon preservation efforts in New Hampshire. First, he presented to Marilyn Kenison and Patty Rotch a Proclamation acknowledging Milford's 1993 Honor Award from the National Trust for Historic Preservation. The second went to James L. Garvin who was honored for a Presidential Citation from the American Institute of Architects.

Mr. James L. Garvin, Architectural Historian for the NH Division of Historical Resources had this to say about Milford's award:

"You and your colleagues deserve every bit of the national recognition you are getting. Your hard and persistent work in the face of adversity and discouragement has been an inspiration not only to our office but, as you know, to many others around the State who face similar difficulties. The Achievement Award will be a fitting recognition of your tremendous accomplishment. More than that, however, the award will prove to others around the State that the impossible can indeed be made possible. Your triumph at home is really a victory for historic preservation statewide. Your good works will now be multiplied as others gain encouragement from your success and the recognition it has earned you and Milford. We are all much in your debt!"

The Auditorium is now virtually finished. Much has been accomplished this year - shutters have been installed and 400 chairs are in place; acoustic panels placed on the wall at the back of the balcony have considerably improved the acoustics; ventilation has been improved; and dimmers for the lights have been installed. There are now coat hangers on the racks in the coat room. The exciting thing now is that enough money was made at the Fourth Annual Pumpkin Festival so that curtains for the stage have been ordered and will be installed soon. A very generous gift from the Keyes Fund made it possible to install a permanent public address system which means that lecturers can be heard and productions on the stage do not have to supply their own audio equipment. The system includes facilities to tape programs.

That leaves the plaques to be put on the chairs. This job of screwing two screws into each chair (about 650 screws) will start soon. Who knows how long it will take to finish?

The encouraging thing about the restoration of the Auditorium is how much use it is now getting for a great variety of activities.

The Committee is to be congratulated for its continuing willingness to keep on working hard after four long years. It has accomplished its mission!

Respectfully submitted,

Patty Rotch for
Milford THARC

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MILFORD INDUSTRIAL DEVELOPMENT CORPORATION

Now in its second year, the Milford Industrial Development Corporation (M.I.D.C.) has continued its search for industries within the community to whom financial aid could be provided through the Community Development Block Grant Program.

The Corporation recognized the need for expanded recognition of the economic needs of the community and the necessity to increase its industrial base. Accordingly, an Economic Development Marketing Grant was applied for and received from the Wal-Mart Corporation. The Board of Directors has accepted a proposal from A.G. Marketing Services to prepare a brochure which will serve as a guide for economic development in Milford along with other communities in the Souhegan Valley.

Other issues addressed by the M.I.D.C. included the feasibility of organizing a private sector financing pool through association with local lenders and a review of the pros and cons of impact fees as they relate to our industrial base.

The goal of the Corporation continues to be the successful establishment of a stable working environment for our citizens. We will continue to work towards the accomplishment of that objective.

Respectfully submitted,

Jack Ruonala, President
Milford Industrial Development Corporation

TREASURER'S REPORT
TOWN OF MILFORD, NEW HAMPSHIRE
12/31/93

GENERAL FUND

BEGINNING CASH BALANCE 01/01/93 \$ 2,335,051.38

RECEIPTS:

TAXES	\$18,261,178.50
INTEREST ON TAXES	510,797.27
INTERGOVERNMENTAL	949,257.51
LICENSES/PERMITS	800,096.58
DEPARTMENTAL/MISC	326,850.01
FINES	8,054.10
INTERFUND TRANSFERS	1,892,588.38
OTHER FUND RECEIPTS	50,675.00
REFUNDS/REIMBURSEMENTS	57,588.36
ACCOUNTS RECEIVABLE	213,502.35
INVESTMENT TRANSFERS	4,000,000.00
TAX ANTICIPATION NOTES	5,500,000.00
BOND SALE PROCEEDS	235,000.00

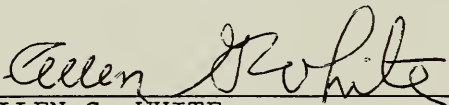
TOTAL RECEIPTS: \$32,805,588.06

DISBURSEMENTS:

PURCHASES:GOODS/SERVICES	\$ 7,556,621.41
CAPITAL RESERVE/TRUSTS	35,000.00
TAX ANTICIPATION NOTES	5,500,000.00
INVESTMENTS	4,000,000.00
TAX LIEN TRANSFER	1,713,616.18
OTHER	139,240.47
SCHOOL DISTRICT	12,394,630.00
COUNTY	1,181,919.00

TOTAL DISBURSEMENTS: (\$32,521,027.06)

ENDING CASH BALANCE 12/31/93 \$ 2,619,612.38



ALLEN G. WHITE
TOWN TREASURER

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MILFORD FOR 1993

DATE	TRUST NAME	PURPOSE	PRINCIPAL ##### INCOME #####									
			BEGINNING BALANCE	NEW FUNDS	GAIN/ LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	TOTAL	
1957	Tarbell, Julian M.	Library Grounds	5,596.98		(28.47)	5,568.51	334.16	263.81	(353.77)	244.20	5,812.71	
1938	Kaley, Frank E.	HS Prizes	9,113.94		(46.35)	9,067.59	80.57	408.96	(440.00)	49.53	9,117.12	
1992	Averill, Nancy	Library	214.66		(1.09)	213.57	(56.78)	7.02	(7.83)	(57.59)	155.98	
1945	Day, James	Library	10,690.09		(54.37)	10,635.72	(57.73)	472.91	(527.37)	(112.19)	10,523.53	
1921	Dayfoot, Josephine	Library	4,028.20		(20.49)	4,007.71	(21.75)	178.20	(198.72)	(42.27)	3,965.44	
1922	Dutton, Andrew J. and Ellie J.	Library	262.44		(1.33)	261.11	(1.43)	11.61	(12.95)	(2.77)	258.34	
1969	Falconer, George and Minnie	Library	1,002.21		(5.10)	997.11	(5.41)	44.34	(49.45)	(10.52)	986.59	
1890	Gay, Ezra	Library	10,517.43		(53.49)	10,463.94	(56.79)	465.28	(518.86)	(110.37)	10,353.57	
1959	Gilsum, Mary e. and Helen E.	Library	1,002.21		(5.10)	997.11	(5.41)	44.34	(49.45)	(10.52)	986.59	
1913	Gray, Alice	Library	877.60		(4.46)	873.14	(4.74)	38.82	(43.29)	(9.21)	863.93	
1959	Howison, James J.	Library	25,055.11		(127.42)	24,927.69	(135.29)	1,108.40	(1,236.05)	(262.94)	24,664.75	
1957	Hutchinson, Paul H.	Library	101,360.29		(515.50)	100,844.79	(547.36)	4,484.02	(5,000.42)	(1,063.76)	99,781.03	
1955	Lull, O. W.	Library	11,671.55		(59.36)	11,612.19	(63.02)	516.33	(575.79)	(122.48)	11,489.71	
1956	Prescott, Benjamin F.	Library	5,011.02		(25.48)	4,985.54	(27.06)	221.68	(247.22)	(52.60)	4,932.94	
1953	Secombe, Annabel C.	Library	1,806.65		(9.19)	1,797.46	(9.76)	79.92	(89.12)	(18.96)	1,778.50	
1913	Smith, Miranda	Library	2,018.23		(10.26)	2,007.97	(10.89)	89.28	(99.56)	(21.17)	1,986.80	
193	Thompson, Esther	Library	959.74		(4.88)	954.86	(5.18)	42.46	(47.35)	(10.07)	944.79	
1934	Webster, Hannah E.	Library	877.60		(4.46)	873.14	(4.74)	38.82	(43.29)	(9.21)	863.93	
1942	Epps, Minnie G	Library books	22,483.86		(114.35)	22,369.51	(121.42)	994.65	(1,109.20)	(235.97)	22,133.54	
1987	Nees, Ruth M.	Library Books	5,020.69		(25.53)	4,995.16	(27.11)	222.11	(247.69)	(52.69)	4,942.47	
1908	Peabody, Dorcas and Mary	Lib. Childrens' Room	6,007.78		(30.55)	5,977.23	(32.44)	265.78	(296.39)	(63.05)	5,914.18	
Various	Cemetery Funds	Perpetual care	315,449.06	6,275.00	(1,614.02)	320,110.04	17,176.31	14,879.57	(17,176.31)	14,879.57	334,989.61	
1993	East Milford Improvement Society	Shepherd Park	0.00	63,212.07	(206.98)	63,005.09	0.00	1,810.20	(600.00)	1,210.20	64,215.29	
TOTALS			541,027.34	69,487.07	(2,968.23)	607,546.18	16,396.73	26,688.51	(28,970.08)	14,115.16	621,661.34	

02/03/94

MILFORD CAPITAL RESERVES ASSETS 12/31/93

Shares / PV	Description			Less	Adjusted
				Cost Amortization	Cost
	Cash			564.71	564.71
8,100	FIDELITY US TREASURY INCOME PORTFOLIO			93,100.00	93,100.00
30,000	LAKE SUNAPEE #1000083010	4.500% 09/11/94		30,000.00	30,000.00
30,000	US TREASURY NOTE 5.000% 6/30/94			30,440.62	(216.52)
				40,895.27	(711.55)
40,000	US TREASURY NOTE 5.75% 3/31/94			1,037.51	40,183.72
	Accrued income			6,250.00	1,037.51
	Due from trust funds				6,250.00
TOTAL			202,288.11	(928.07)	201,360.04
CAPITAL RESERVES OF THE TOWN OF MILFORD FOR 1993					
Purpose	Beginning Balance	Additions	Paid	Income	Ending Balance
Fire Department	85,531.34	0.00	0.00	2,752.76	88,284.10
Ambulance service	39,310.41	0.00	(38,000.00)	653.68	1,964.09
Revaluation	19,730.81	0.00	0.00	635.02	20,365.83
Birthday Celebration	34,356.18	6,250.00	0.00	1,105.73	41,711.91
Road improvement	23,284.71	25,000.00	0.00	749.40	49,034.11
TOTALS	202,213.45	31,250.00	(38,000.00)	5,896.59	201,360.04

COMMON FUND FOR THE TOWN OF MILFORD FOR 1993

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/93	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/93	MARKET VALUE	INCOME
114,500	1ST NH BANK	15,568.92		(15,568.92)		0.00	0.00	1,619.08
	FIDELITY US TREASURY INCOME PORTFOLIO	83,800.00	114,500.00	(83,800.00)		114,500.00	114,500.00	3,077.54
	GRANITE BANK	12,000.00		(12,000.00)		0.00	0.00	
	NFS SAVINGS	50,000.00		(50,000.00)		0.00	0.00	
	CORNERSTONE BANK	22,000.00		(22,000.00)		0.00	0.00	392.88
	GRANITE BANK	60,000.00		(60,000.00)		0.00	0.00	719.27
	PETERBOROUGH SB	15,000.00		(15,000.00)		0.00	0.00	132.22
	MILFORD CO-OP	7,141.26	243.88	(7,385.14)		0.00	0.00	
	GRANITE BANK	23,451.72	548.28	(24,000.00)		0.00	0.00	737.47
	NEW DARTMOUTH BANK	59,497.34		(59,497.34)		0.00	0.00	530.12
	MILFORD CO-OP	10,000.00		(10,000.00)		0.00	0.00	304.03
3,500	MILFORD CO-OP #7200335	3,500.00				3,500.00	3,500.00	134.49
20,000	LYNDONVILLE SB #5960271		20,000.00			20,000.00	20,000.00	414.25
15,000	LYNDONVILLE SB #5960857		15,000.00			15,000.00	15,000.00	199.73
13,000	SOUHEGAN NAT'L BK #5744216	13,000.00				13,000.00	13,000.00	
25,000	LYNDONVILLE SB #5962376		25,000.00			25,000.00	25,000.00	55.48
26,400	NH SAVINGS BK #062480561	26,400.00				26,400.00	26,400.00	106.54
15,000	LYNDONVILLE SB #5960284		15,000.00			15,000.00	15,000.00	310.69
10,000	LYNDONVILLE SB #1788		10,000.00			10,000.00	10,000.00	70.27
25,000	US TREASURY NOTE	28,943.39				28,943.39	28,445.31	2,218.76
25,000	US TREASURY NOTE	27,817.86				27,817.86	28,156.25	1,968.76
20,000	TENN VALLEY AUTH		20,598.24			20,598.24	20,631.25	361.11
45,000	FED HOME LOAN BKS		45,002.81			45,002.81	45,913.95	1,392.75
10,000	FED FARM CR BKS MTN		10,265.63			10,265.63	10,125.28	74.92
55,000	TENN VALLEY AUTH		59,050.03			59,050.03	59,417.19	1,632.79
7,000	BROWNING FERRIS CV		7,042.00			7,042.00	7,035.00	44.97
25,000	FNMA 1992-141G	25,000.63				25,000.63	25,572.50	1,749.96
22,181.39	FHLMC POOL # 188153		25,861.89	(2,594.53)	(113.73)	23,153.63	22,801.58	123.88
31,006.2	FED HOME LOAN POOL # 180287		36,016.43	(4,161.19)	(100.47)	31,754.77	31,536.41	1,351.08
259	ABBOTT LABORATORIES		7,653.03			7,653.03	7,672.88	
505	ALBERTO CULVER CO CL A		11,067.61			11,067.61	10,605.00	59.16
110	AT&T FUND- EQUITY INCOME EXCHANGE SERIES	9,651.38		(4,106.62)	889.49	6,434.25	7,521.25	431.41
144	BAUSCH & LOMB INC		7,609.49			7,609.49	7,380.00	
135	BECTON DICKINSON & CO		8,008.23	(7,051.53)	(956.70)	5,633.51	5,838.75	95.71
259	BOEING CO	5,028.74	604.77			8,247.60	9,615.38	127.50
	CAPITAL HOLDING CORP	8,318.69	1,962.37	(2,652.96)	619.50	8,247.60	9,615.38	191.09
	CONSOLIDATED NATURAL GAS	4,936.88		(5,632.51)	695.63	5,632.51	5,632.51	55.20
94	GENERAL ELECTRIC CO	8,195.32		(1,602.23)	410.18	7,003.27	9,858.25	277.20
97	INTEL CORP		6,068.88	(650.62)	20.30	5,438.56	6,014.00	15.20
	K-MART PERC PFD	6,818.27		(6,601.91)	(216.36)			
	LILLY, ELI	4,019.11		(2,997.86)	(1,021.25)			36.30
	LIZ CLAIRBORNE INC		7,277.96	(4,393.91)	(2,884.05)			51.62
118	MAY DEPT STORES CO		4,154.01			4,154.01	4,646.25	105.91

COMMON FUND FOR THE TOWN OF MILFORD FOR 1993

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/93	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/93	MARKET VALUE	INCOME
97	MELVILLE CORP		4,916.28			4,916.28	3,940.63	102.98
205	PEPSICO INC		7,605.50			7,605.50	8,379.38	32.80
	ROYAL DUTCH PETROLEUM	5,102.74		(4,791.97)	(310.77)	8,698.75	9,968.75	228.26
275	SUPERVALU, INC.	8,698.75	7,950.67			7,950.67	9,654.38	163.06
285	WALLACE COMPUTER SERVICES	4,043.61				4,043.61	4,387.50	148.20
65	WARNER LAMBERT CO	8,016.55				8,016.55	7,801.88	250.80
285	ZURN INDUSTRIES INC	570.61	37.49	(570.61)		2,372.17	2,372.17	(443.82)
	CASH	2,815.99	2,372.17	(2,815.99)				7,060.24
	ACCRUED INC REC.							(2,023.35)
	INTEREST ON MATURED CD'S							
	BANKING ASSISTANCE FEES							
	PAYABLE TO MILFORD CAPITAL RESERVES							
	PAYABLE TO MILFORD CAPITAL RESERVES, BIRTHDAY FUND	(1,913.69)	(6,250.00)	(1,913.69)		(6,250.00)	(6,250.00)	
TOTALS		557,424.07	475,167.65	(407,962.15)	(2,968.23)	621,661.34	631,478.66	26,688.51

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, New Hampshire as of December 31, 1992 and for the year then ended. These general purpose financial statements are the responsibility of the Town of Milford, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$862,163 in the General Fund and \$3,444,346 in the Property Tax Agency Fund which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$756,791 to (\$3,549,718), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, New Hampshire as of December 31, 1992 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

March 12, 1993

EXHIBIT A
TOWN OF MILFORD, NEW HAMPSHIRE
Combined Balance Sheet – All Fund Types and Account Groups
December 31, 1992

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-Term Debt	(Memorandum Only)
ASSETS							
Cash (Notes 1 & 3)	\$2,335,951	\$93,070	\$6,319		\$108,637		\$2,543,977
Investments, at cost (Notes 1 & 3)					736,763		736,763
Taxes receivable, net (Note 1)	2,622,264				1,995,823		4,618,087
Accounts receivable, net	79,672	29		\$99,937	5,098		184,736
Notes receivable	33,600						33,600
Due from other governments		10,733		12,009			22,742
Prepaid expenses	57,381						57,381
Inventory (Note 1)				68,619			68,619
Due from other funds (Note 6)	221,885	29,218	74,586	243,961	3,687,859		4,257,509
Restricted assets (Note 3)	18,198						18,198
Property, plant and equipment, net (Notes 1 & 7)				20,563,837			20,563,837
Amount to be provided for retirement of general long-term obligations							
Total Assets	\$5,368,951	\$133,050	\$80,905	\$20,988,363	\$6,534,180	\$4,423,004	\$37,528,453
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$17,274	\$1,446		\$3,859			\$22,579
Accrued liabilities	59,253	264		53,456	\$81,164		194,137
Retainage payable			\$7,332	2,521			9,853
Deposits	18,198						18,198
Due to other funds (Note 6)	4,032,850	20,812			203,847		4,257,509
Due to other governments					5,496,036		5,496,036
Deferred revenue (Note 1)	208,972						208,972
Capital lease obligations payable (Note 5)				4,335		\$161,133	165,468
General obligation debt payable (Note 5)				2,062,200		3,952,800	6,015,000
Accrued compensated absences payable (Note 1)				33,991		191,012	225,003
Claims and judgments payable (Note 5)						118,059	118,059
Total Liabilities	4,336,547	22,522	7,332	2,160,362	5,781,047	4,423,004	16,730,814
Fund Equity:							
Contributed Capital (Note 8)				17,708,097			17,708,097
Retained earnings				1,119,904			1,119,904
Fund Balances:							
Reserved for endowments (Note 9)	57,381				541,077		541,077
Reserved for prepaid expenses							57,381
Reserved for future capital improvements (Note 9)	167,600						167,600
Unreserved:							
Designated (Note 10)	50,632	46,420			202,213		299,265
Undesignated	756,791	64,108	73,573	18,828,001	9,843		904,315
Total Fund Equity	1,032,404	110,528	73,573	\$20,988,363	\$6,534,180	\$4,423,004	\$37,528,453
Total Liabilities and Fund Equity	\$5,368,951	\$133,050	\$80,905	\$20,988,363	\$6,534,180	\$4,423,004	\$37,528,453

See notes to financial statements

EXHIBIT B
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Similar Trust Fund Types
For the Year Ended December 31, 1992

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust Funds	
Revenues:					
Taxes	\$3,335,202				\$3,335,202
Licenses and permits	811,723	\$8,175			819,898
Intergovernmental revenues	632,816	104,078			736,894
Charges for service	294,683	13,613			308,296
Miscellaneous revenues	54,623	85,064	\$81	\$16,455	156,223
Total Revenues	<u>5,129,047</u>	<u>210,930</u>	<u>81</u>	<u>16,455</u>	<u>5,356,513</u>
Expenditures:					
Current:					
General government	1,164,214	75,856		2,023	1,242,093
Public safety	1,363,068	71,296			1,434,364
Highways and streets	602,450	170			602,620
Health and welfare	118,219	510			118,729
Sanitation	476,261				476,261
Culture and recreation	358,417	62,403			420,820
Capital outlay	379,167	57,658			436,825
Debt service	846,090				846,090
Total Expenditures	<u>5,307,886</u>	<u>267,893</u>		<u>2,023</u>	<u>5,577,802</u>
Excess of Revenues Over (Under) Expenditures	<u>(178,839)</u>	<u>(56,963)</u>	<u>81</u>	<u>14,432</u>	<u>(221,289)</u>
Other Financing Sources (Uses):					
Proceeds of debt	32,986				32,986
Operating transfers in	104,163	12,395		87,000	203,558
Operating transfers out	(99,395)	(433)		(103,400)	(203,228)
Total Other Financing Sources (Uses) - Net	<u>37,754</u>	<u>11,962</u>		<u>(16,400)</u>	<u>33,316</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(141,085)</u>	<u>(45,001)</u>	<u>81</u>	<u>(1,968)</u>	<u>(187,973)</u>
Fund Balances, (as Restated, See Note 13) - January 1	1,173,489	155,529	73,492	213,943	1,616,453
Fund Balances - December 31	<u>\$1,032,404</u>	<u>\$110,528</u>	<u>\$73,573</u>	<u>\$211,975</u>	<u>\$1,428,480</u>

See notes to financial statements

EXHIBIT C
TOWN OF MILFORD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual – General Fund
For the Year Ended December 31, 1992

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$3,357,220	\$3,335,202	(\$22,018)
Licenses and permits	700,865	811,723	110,858
Intergovernmental revenues	631,619	632,816	1,197
Charges for service	213,672	294,683	81,011
Miscellaneous revenues	9,500	54,623	45,123
Total Revenues	<u>4,912,876</u>	<u>5,129,047</u>	<u>216,171</u>
Expenditures:			
Current:			
General government	1,310,495	1,164,214	146,281
Public safety	1,359,618	1,363,068	(3,450)
Highways and streets	665,928	602,450	63,478
Health and welfare	187,565	118,219	69,346
Sanitation	506,373	476,261	30,112
Culture and recreation	364,600	358,417	6,183
Capital outlay	339,361	346,181	(6,820)
Debt Service	824,213	846,090	(21,877)
Total Expenditures	<u>5,558,153</u>	<u>5,274,900</u>	<u>283,253</u>
Excess of Revenues Over (Under) Expenditures	<u>(645,277)</u>	<u>(145,853)</u>	<u>499,424</u>
Other Financing Sources (Uses):			
Operating transfers in	103,400	104,163	763
Operating transfers out	(99,395)	(99,395)	
Total Other Financing Sources (Uses) – Net	<u>4,005</u>	<u>4,768</u>	<u>763</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(641,272)</u>	<u>(141,085)</u>	<u>500,187</u>
Fund Balances (as Restated, See Note 13) – January 1	<u>1,173,489</u>	<u>1,173,489</u>	
Fund Balances – December 31	<u><u>\$532,217</u></u>	<u><u>\$1,032,404</u></u>	<u><u>\$500,187</u></u>

See notes to financial statements

EXHIBIT D

TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 1992

	Proprietary Fund Types			Fiduciary Fund Types	Totals
	Enterprise Funds			Non- Expendable	(Memorandum
	Water Fund	Sewer Fund	Total	Trust Funds	Only)
Operating Revenues:					
Intergovernmental revenues		\$133,077	\$133,077		\$133,077
Charges for service	\$577,446	814,688	1,392,134		1,392,134
Miscellaneous revenue	18,658	4,684	23,342		23,342
Investment income				\$32,642	32,642
Total Operating Revenues	596,104	952,449	1,548,553	32,642	1,581,195
Operating Expenses:					
Personal services	95,269	423,668	518,937		518,937
Contractual services	208,558	80,484	289,042		289,042
Supplies	79,386	54,905	134,291		134,291
Utilities	60,617	111,404	172,021		172,021
Depreciation	96,988	464,952	561,940		561,940
Miscellaneous	4,304	2,926	7,230	32,742	39,972
Total Operating Expenses	545,122	1,138,339	1,683,461	32,742	1,716,203
Operating Income (Loss)	50,982	(185,890)	(134,908)	(100)	(135,008)
Non-Operating Revenues (Expenses):					
Interest, net	(49,544)	(138,127)	(187,671)		(187,671)
Bequests				4,875	4,875
Gain on sale of investments				2,253	2,253
Total Non-Operating Revenues (Expenses)	(49,544)	(138,127)	(187,671)	7,128	(180,543)
Income (loss) before operating transfers	1,438	(324,017)	(322,579)	7,028	(315,551)
Operating transfer out	(330)		(330)		(330)
Net Income (Loss)	1,108	(324,017)	(322,909)	7,028	(315,881)
Add depreciation on plant assets acquired by grants externally restricted for capital acquisitions that reduces contributed capital		389,302	389,302		389,302
Increase in Retained Earnings/ Fund Balance	1,108	65,285	66,393	7,028	73,421
Retained Earnings/Fund Balances January 1	343,805	709,706	1,053,511	534,130	1,587,641
Retained Earnings/Fund Balances December 31	\$344,913	\$774,991	\$1,119,904	\$541,158	\$1,661,062

See notes to financial statements

EXHIBIT E
TOWN OF MILFORD, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Proprietary Fund Types and Similar Trust Funds
 For the Year Ended December 31, 1992

	Proprietary Fund Types			Fiduciary Fund Types	Totals
	Enterprise Funds		Total	Non- Expendable	(Memorandum Only)
	Water Fund	Sewer Fund		Trust Funds	
Cash Flows from Operating Activities:					
Cash received from services	\$611,017	\$876,652	\$1,487,669		\$1,487,669
Cash received from other governments		97,901	97,901		97,901
Cash received on trust investments				\$29,826	29,826
Other cash receipts				1,914	1,914
Cash paid to suppliers and employees	(436,918)	(656,009)	(1,092,927)	(24,993)	(1,117,920)
Net Cash Provided by Operating Activities	<u>174,099</u>	<u>318,544</u>	<u>492,643</u>	<u>6,747</u>	<u>499,390</u>
Cash Flows from Noncapital Financing Activities:					
Cash to other funds	(330)		(330)		(330)
Net Cash Used by Noncapital Financing Activities	<u>(330)</u>		<u>(330)</u>		<u>(330)</u>
Cash Flows from Capital and Related Financing Activities:					
Principal paid on long-term debt	(128,100)	(173,426)	(301,526)		(301,526)
Interest paid on long-term debt	(51,422)	(102,975)	(154,397)		(154,397)
Acquisition of fixed assets	(61,984)	(48,603)	(110,587)		(110,587)
Capital contributions	92,111		92,111		92,111
Bequests				4,825	4,825
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>(149,395)</u>	<u>(325,004)</u>	<u>(474,399)</u>	<u>4,825</u>	<u>(469,574)</u>
Cash Flows from Investing Activities:					
Net (increase) in investment securities				(238,392)	(238,392)
Interest on investments	102	5,860	5,962		5,962
Gain on sale of investments				2,253	2,253
Net Cash Provided (Used) by Investing Activities	<u>102</u>	<u>5,860</u>	<u>5,962</u>	<u>(236,139)</u>	<u>(230,177)</u>
Net Increase (Decrease) in Cash and Cash Equivalents	24,476	(600)	23,876	(224,567)	(200,691)
Cash and Cash Equivalents, January 1, 1992	22,163	197,922	220,085	542,697	762,782
Cash and Cash Equivalents, December 31, 1992 (Note 1)	<u>\$46,639</u>	<u>\$197,322</u>	<u>\$243,961</u>	<u>\$318,130</u>	<u>\$562,091</u>
Reconciliation of Net Operating Income to Net Cash Provided by Operating Activities:					
Net Operating Income (Loss)	\$50,982	(\$185,890)	(\$134,908)	(\$100)	(\$135,008)
Adjustments to Reconcile Net Operating Income to Net Cash Provided by Operating Activities:					
Depreciation	96,988	464,952	561,940		561,940
Change in assets and liabilities:					
(Increase) Decrease in accounts receivables	14,913	57,280	72,193	(2,816)	69,377
(Increase) in due from other governments		(12,009)	(12,009)		(12,009)
Decrease in inventory	22,873	11,985	34,858		34,858
(Increase) in due from other funds				(810)	(810)
(Decrease) in accounts payable	(23,038)	(195)	(23,233)		(23,233)
Increase in accrued liabilities	11,381	11,303	22,684		22,684
(Decrease) in retainage payable		(5,715)	(5,715)		(5,715)
Increase in due to other funds				10,473	10,473
(Decrease) in due to other governments		(23,167)	(23,167)		(23,167)
Net Cash Provided by Operating Activities	<u>\$174,099</u>	<u>\$318,544</u>	<u>\$492,643</u>	<u>\$6,747</u>	<u>\$499,390</u>
Noncash Transactions Affecting Financial Position:					
Removal of obsolete assets	\$1,358		\$1,358		\$1,358
Amortization of contributions in aid		\$389,302	389,302		389,302
Total Noncash Transactions Affecting Financial Position	<u>\$1,358</u>	<u>\$389,302</u>	<u>\$390,660</u>		<u>\$390,660</u>

See notes to financial statements

N.B.: The entire Financial Statement is available for review in the Selectmen's Office.

M I N U T E S
O F T H E
200th T O W N M E E T I N G
O F T H E
T O W N O F M I L F O R D
M A R C H 9TH 1993

Submitted by:
Lorraine Carson
March 29 1993

M I N U T E S O F T H E
200TH M E E T I N G O F T H E
T O W N O F M I L F O R D

The Meeting for election of Town Officers and School Officers opened at 12 o'clock in the noon by the reading of the Town Warrant and School Warrant by Moderator, Robert Philbrick.

Motion was made, and seconded, to close the polls at 8:00 o'clock p.m. and voted unanimously in the affirmative.

Election officers present: Moderator Robert Philbrick; Supervisors of the Checklist: Frances Rivard, Barbara Parry and Betti Mace; Town Clerk Wilfred Leduc.

Moderator Philbrick called to order the 200th Town Meeting of The Town of Milford at the Milford Area Senior High School Auditorium at 6:30 p.m. Present for the Meeting were: Assistant Moderator, Charles Ferguson; Board of Selectmen, Chairman Richard Mace, Jack Ruonala, Richard Medlyn, Peter Leishman and Rosario Ricciardi; Town Administrator, Lee Mayhew; Director of Public Works, Robert Courage; Superintendent of Wastewater Treatment Plant, Steven Dolloff; Chief of Police, Steven Sexton; Fire Chief, Richard Tortorelli; Planning Director, Mark Fougere; Finance Director, Katherine Chambers; Assessor, Doug Smith; Welfare Director, Patti Horne; Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Director of Emergency Management, Matthew Pervere; Town Counsel, William R. Drescher; Town Clerk, Wilfred Leduc; Deputy Town Clerk, Nancy Schooley; Budget Committee, Chairman Richard Piper, Augusta Law, Victor Fraser, Richard Jarvis, Keith Herman, Ed Denell, Rosemary McEntee and Dalton Jewett.

Minutes were recorded by Lorraine Carson, assisted by Nancy Schooley; Audio Assistance was provided by Burt McGrath, Eric Tierno, Kathleen Farrell and Jason Clark.

The Moderator asked the assembly to rise and remain standing for the opening ceremony. The invocation was delivered by the Reverend Robert Morgan, Pastor of the United Methodist Church. The assembly was led by Boy Scout Troop 4, in the Pledge of Allegiance.

Moderator Philbrick announced some housekeeping rules. Each voter must wear a red sticker and non-voters were requested to assemble in the School Cafeteria. Only those wearing the red sticker would be permitted to speak and vote. This sticker indicates the person as being a registered voter of the Town of Milford. Anyone wishing to speak shall proceed to the microphone, be recognized, and state his/her name. No motions for reconsideration will be entertained except immediately following the original vote. Relative to calling the question, Moderator Philbrick requested that those speaking should refrain from this act, instead permitting another do so. Once the question has been called, those already standing at the microphone will be permitted to speak. Presentations will be limited as follows: Town Officers - 5 minutes; from the floor - 3 minutes. It was moved, seconded and voted in the affirmative to adopt these housekeeping rules.

Moderator Philbrick announced that the Annual School Meeting would be held this coming Saturday at 1:00 p.m. at the Middle School Auditorium, and not in the High School Auditorium as originally planned.

Selectman Ruonala put a motion on the floor and it was seconded and voted in the affirmative to permit the following non-residents to speak at this Meeting: Steven Dolloff, Arthur Bryant, Lee Mayhew, Doug Smith, Richard Smith, Kevin Lynch, William Williamson and Mikhail Servykh.

The Moderator announced that Articles 1 and 2 were ballot votes. The Board of Selectmen and the Budget Committee concurred to pass over Articles 3 and 4 until later in the evening, when more citizens would be present.

ARTICLE 5. Not supported by the Board of Selectmen nor the Budget Committee, this petition article was put on the floor by one of the petitioners and seconded. The petition called for the Selectmen to allow only handicapped and elderly parking on the Oval during events being held there, such as concerts, etc. After a brief discussion, the petition was defeated by unanimous vote. The Chief of Police stated that his department has, in the past, worked with the nursing homes etc., in providing suitable parking spaces around the Oval for handicapped individuals and he added he would be willing to continue with this in the future.

ARTICLE 6. Not supported by the Board of Selectmen nor the Budget Committee, this petition article was put on the floor by one of the petitioners and seconded. The petition called for repairs to the sidewalk on Union Street between George Street and Osgood Road. The Town estimates the cost to upgrade this sidewalk with curb and a five foot wide asphalt surface, 800 feet in length, to be about \$15,000. Chairman Mace addressed the assembly and stated the Board of Selectmen did not support the petition for several reasons, among them being the fact that if the sidewalk is improved, it will cease right on a dangerous corner, namely that of Union Street and Osgood Road. He felt a plan had to be in place before any improvements are done at all. During summertime when there is no snow around, the sidewalk is walkable. Mr. Burke suggested that a master plan for sidewalks in this area be developed. It was established that the current sidewalk is in such poor condition that it is not possible to plow it. Selectman Mace again put forward the suggestion that a petition be submitted for a plan to be developed for this sidewalk issue, but added that the plan must include an ending to the sidewalk, rather than leaving it to end at a busy roadway, namely Osgood Road, such as is called for in the current petition. The petition, as presented, was defeated by unanimous vote.

ARTICLE 7: It was moved by the Board of Selectmen, seconded by the Budget Committee, and voted in the affirmative to authorize the Board of Selectmen to dispose of real estate which the Tax Collector has deeded to the Town by Tax Collectors Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to NH RSA 80:80. Rep. Gary Daniels expressed concerns that this article was a blanket article that would permit the Selectmen to dispose of any property obtained through Tax Collector's Deed without having to seek permission of a Town Meeting. He added concerns regarding the time span of this article. Selectman Ruonala advised that this was a housekeeping article required by State Law, but stressed the Board did not plan to do anything different than what has been done in the past. He offered that the article could be amended from the floor to make any restrictions the floor felt in order to limit the Board's authority regarding disposal of land. Selectman Leishman advised that if there was a "no" vote on this article, then the Selectmen would have to bring every piece of property before a Town Meeting prior to disposing thereof.

ARTICLE 8. It was moved by the Board of Selectmen, seconded by the Budget Committee, and voted in the affirmative to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable town specifications as determined by the Board of Selectmen or their agent, and providing that all other rules, regulations and requirements are satisfactory to the Board of Selectmen.

ARTICLE 9. It was moved by the Board of Selectmen, seconded by the Budget Committee, and voted in the affirmative to authorize the Selectmen to receive, from the Milford Hospital Association, the conveyance by gift of a portion of the athletic field, so called, on North River Road for recreational purposes. The conveyance will include all of the land owned by the Milford Hospital Association on the southerly side of North River Road less approximately 2.6 acres which will be conveyed to the Souhegan Nursing Association; said parcel of land owned by the Milford Hospital Association being that parcel acquired by the Milford Hospital Association by deed of Oliver F. Merrill and Geneve M. Merrill dated January 17 1966 and recorded in the Hillsborough County Registry of Deeds at Book 1866 Page 114, excepting and reserving, a parcel of land of approximately 2.6 acres on the easterly side of such parcel; and to further authorize the Milford Board of Selectmen or their designee to take all necessary steps and actions to insure the purpose of this gift, including but not limited to the leasing of said area to the Milford Community Athletic Association, their successor in purpose, or any other organization that is of community benefit. This entire parcel of land is identified on the Milford Property Tax Maps of 1992 as Map 8 Lot 11. During discussion of this article, Selectman Ruonala stated that the 2.6 acres referenced refers to the land upon which the buildings of the Souhegan Nursing Association stand, together with land to the rear into which expansion of the building could take place if needed. Selectman Ruonala stated that according to the desires of the Milford Hospital Association the land to be conveyed to the Town is strictly for recreational purposes only.

ARTICLE 10. Upon motion made by the Board of Selectmen and seconded by the Budget Committee, it was voted in the affirmative to raise and appropriate the sum of \$4,500 (Four Thousand Five Hundred Dollars) to provide Sunday afternoon

hours of library service during the balance of the 1993 school year (26 Sundays) and to authorize the continuance of said library service as a regular budget item in future operating budgets. This article was by the request of the Library Trustees. Mark Weinstein, Chairman of the Library Board of Trustees explained that this article came about as a result of the increased demand at the library and the fact that a few years ago when the library was open on Sundays, it was found that a half day on a Sunday saw as much use of the facility as a full day during the week. The Sunday hours were dropped because of budget cuts, and now the Trustees wished to give the citizens the chance to institute Sunday hours again if so desired. The Sunday hours are proposed to be in line with the School year, which means that under the present school year calendar the library would be open only 39 Sundays. The current year would only involve 26 Sundays.

ARTICLE 11. Upon motion made by the Board of Selectmen and seconded by the Budget Committee, it was voted in the affirmative to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for repairs to the main roof of the police station including the installation of a new membrane roof liner.

ARTICLE 12. Upon motion made by the Board of Selectmen and seconded by the Budget Committee, it was voted in the affirmative to authorize the Board of Selectmen to make application for, accept and expend on behalf of the Town, any and all grants, aids, gifts or other funds for Town purposes which may be available from federal, state, local or other sources, and to apply such monies to any lawful use in accordance with NH RSA 31:95-b.

ARTICLE 13. Upon motion made by the Board of Selectmen and seconded by the Budget Committee, it was voted in the affirmative to authorize the Town of Milford Library Trustees, in accordance with NH RSA 202-A:4-c, to apply for, accept and expend funds which become available during the year from the state, federal or other governmental unit or private source.

ARTICLE 14. It was moved by the Board of Selectmen, seconded by the Budget Committee, and voted in the affirmative to authorize the Selectmen to borrow money in anticipation of taxes of the current fiscal year and to issue notes therefore in accordance with NH RSA 33:7. In answer to a question from the floor, Selectman Ruonala advised that \$71,200 had been paid in interest in 1992 on monies borrowed in anticipation of taxes. He added that the reason why any borrowing had to be done was because there is currently \$2,800,000 outstanding in unpaid property taxes.

ARTICLE 15. It was moved and seconded from the floor and voted in the negative to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for a 4th of July celebration for 1993. During discussions, it was suggested from the floor that this celebration be combined with the Labor Day Parade, which would allow this to be a really good event. Mr. Bill Williams of the local radio station stated that businesses have, in the past, contributed a great deal towards this 4th of July event, and the Committee needs the support of the citizens as well. Because the voice vote was not clear, the Moderator requested a standing count for this article, which was defeated.

ARTICLE 16. Moved by the Board of Selectmen and seconded by the Budget Committee, it was voted in the affirmative to classify the following section of road a scenic road in accordance with the provisions of NH RSA 231:57 for the purpose of protection and enhancement of the scenic beauty of Milford: "North River Road from the Old Iron Bridge (a/k/a/ The Green Bridge) to the

Milford/Wilton town line."

ARTICLE 17. It was moved and seconded from the floor and defeated, to raise and appropriate the sum of \$17,000 (Seventeen Thousand Dollars) to be added to the fund created in accordance with NH RSA 36-5 said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property for conservation purposes as the Town may direct in accordance with the provisions of NH RSA 36-a. Russell Monbleau spoke in support of this article explaining that with sufficient funds in this account, it allows the Conservation Commission to act when an opportunity arises to secure land suitable for conservation purposes.

ARTICLE 18. It was moved by the Board of Selectmen, seconded by the Budget Committee, and voted in the affirmative to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be paid into the trust fund authorized for the 200th birthday celebration of Milford in the year 1994, said funds to accumulate from year to year until the Bicentennial and to be used for the payment of costs such as parades, pageants, commemorative coins, musicians, entertainment, prizes, fireworks, and other allied programs developed by the Bicentennial Committee. Speaking in support of the article, Mr. Burke, a member of this Committee, explained that when his committee originally came before Town Meeting to request funds for this event, a lump sum was requested, but it was the wishes of the citizens that that amount be broken down into yearly amounts - this, he said, is what we are now asking for here. Mr. Ricciardi stated that this Fund currently has approximately \$38,000 in it, and the Committee is trying for \$100,000 in total for the celebrations. The question was called, seconded, and voted in the affirmative to support this article.

ARTICLE 19. It was moved and seconded from the floor and voted in the affirmative (counted standing vote for: 192; counted standing vote against: 171) to raise and appropriate the sum of \$8,100 (Eight Thousand One Hundred Dollars) for the purpose of acquiring 100 durable chairs for the Town Hall Auditorium. Patty Rotch of the Town Hall Auditorium Restoration Committee stated that 296 chairs have been purchased to date from private funds. Four hundred chairs are needed. The Committee has done considerable work to raise funds for these chairs, and it is the Committee's opinion that the Auditorium belongs to all citizens in Town, and it is time for them to do their share now for funding the balance of the needed chairs. A citizen asked if funds from the next Pumpkin Festival could not be used for the additional chairs, to which Mrs. Rotch responded by stating that there would be no Festival this year because all the work falls to a few people and to the same few each year.

ARTICLE 20. It was moved by the Board of Selectmen and seconded by the Budget Committee to support this article, to authorize the Selectmen to enter into a lease purchase agreement for a new Engine 1 Pumper (1500 gallons per minute pumper with a 1000 gallon on board water tank) for the Milford Fire Department, raise and appropriate the sum of \$48,000 (Forty Eight Thousand Dollars) and authorize withdrawal of \$48,000 (Forty Eight Thousand Dollars) of principal and interest from the capital reserve established for this purpose, said funds represent the first year payment for that purpose; said agreement is to be for a five year period and contains a one dollar buy out provision at the end of the lease.

The Fire Wards immediately put a motion on the floor, and it was seconded from the floor and voted in the affirmative to amend the amount to be appropriated from \$48,000 to \$43,000 (Forty Three Thousand Dollars). Chief Tortorelli stated that in 1978 the Fire Wards purchased a Mack Pumper built with reclaimed metal.

Within two years, the body had begun to deteriorate. Considerable funds would now be required to refurbish the truck, an amount the Fire Wards did not feel was worth spending on a 15 year old truck. A new truck to replace this one could be purchased for \$195,000. The Chief stated the plan is to purchase a new truck with a five year lease/purchase program. The first payment would be taken from Capital Reserve where \$85,000 has already accumulated. This payment of \$43,000 would be made 3 months prior to delivery date which would be 9 to 11 months from now. The second payment due one year thereafter would also come from Capital Reserve, therefore it would not effect the tax rate for the first two years. The remaining payments would have to be raised annually, and these three would effect the tax rate. If this article passes, the Chief stated, there would be a reduction of \$10,000 in the line item in the Fire Department Budget for 1993. This amount had been put into the Budget for emergency repairs for the old truck, should the warrant article not pass. Mr. Quigley questioned if it would be possible to have sufficient equipment without replacing this truck. Chief Tortorelli explained that if this truck is taken out of commission and not replaced, the fire rate for all buildings in the Town of Milford would probably increase. This is the I.S.O. Rating. With a town the size of Milford, in order to obtain the full rating, four pumpers and one in reserve would be required. After further discussion, Mr. Barrett called the question. It was seconded by Mr. Burke and voted in the affirmative. This article was voted in the affirmative for the amount of \$43,000.00.

At this point in time, Mr. Barrett put a motion on the floor, seconded by Mr. Burke and voted in the affirmative to address warrant articles 35 and then 34 next.

Prior to addressing these two articles, Selectman Mace took the opportunity to honor a Milford citizen, namely Norman Erikson. Dr. Steven Turner, Chairman of the Planning Board presented Mr. Erikson with a plaque commemorating his many years of dedicated service to the Town.

Town Clerk, Wilfred Leduc, then presented a plaque to honor Cora Conti who has assisted at elections in Town over a period of many years with dedicated service. Unfortunately, Mrs. Conti was not present at this Meeting to receive the plaque.

The Moderator announced that there was in the audience a very special guest, namely Mikhail Servykh from the Russian Republic, who is currently living with a family in Milford by the name of Mr. and Mrs. Rapsis, for the next three months. He is a 27 year old professor of English who had never attended such an event as a Town Meeting. Mr. Serykh briefly addressed the meeting, and handed out special pins to the Board of Selectmen.

Chairman Mace then addressed the assembly to express thanks and appreciation to Richard Medlyn, a selectman for several years, who was seeking re-election.

ARTICLE 35. (This Warrant Article does not appear in the printed 1992 Town

Report except as a loose errata sheet). The Moderator announced that in accordance with the law, he had received written petition which requires a secret ballot vote on this article.

Supported by neither the Board of Selectmen nor the Budget Committee, it was moved from the floor, seconded and voted in the affirmative to discuss this article, which was defeated. The article is as follows: To see if the Town will vote to accept or reject the findings of the Factfinder, as they relate to the establishment of Binding Arbitration and Wages. The Factfinder was engaged pursuant to NH RSA 273-A:12, I, to resolve the aforementioned collective bargaining issues in dispute between the Town of Milford Board of Selectmen and the American Federation of State, County and Municipal Employees Local 3657 (AFSCME) (the "Collective Bargaining Unit"). The Factfinder recommended that members of the Collective Bargaining Unit receive a 2.5% increase for all steps on the existing salary schedule effective 1 July 1992. Further, the new top step that the negotiating parties previously agreed upon should be put in place. In addition, step increments should be paid to all employees in the bargaining unit during this period. Acceptance of the Report will cause the appropriation of the following sums of monies for the following years and purposes:

1992 DATA		1993 DATA	
Salary	\$ 9,104	Salary	\$17,953
Holiday Pay	598	Holiday Pay	1,093
Sick Incentive	363	Sick Incentive	132
Regular Overtime	900	Regular Overtime	1,319
Court Overtime	425	Court Overtime	1,250
Outside Detail	693	Outside Detail	1,000
Fringe Benefits	3,020	Fringe Benefits	5,687
TOTAL 15,103		TOTAL 28,434	

On the issue of binding arbitration, the Factfinder recommended that the Collective Bargaining Agreement (the "Agreement") between the Town and the Collective Bargaining Unit provide for binding arbitration instead of the advisory arbitration presently provided for in the Agreement. A further explanation of the effects of the Factfinder's recommendations and the Town's position on such matters will be distributed at Town Meeting.

RSA 273-A:12 III requires that if the Board of Selectmen rejects the Factfinder's recommendations, the Factfinder's findings and recommendation must be submitted to the Town Meeting for a vote on whether to accept or reject the Factfinder's recommendations. A full copy of the Factfinder's findings and recommendations is available for inspection at the Selectmen's Office at the Town Hall.

The Town of Milford's Bargaining Team and Board of Selectmen have voted unanimously to reject, in its entirety, said Factfinder's recommendations and urges the Town Meeting to reject the same."

Richard Smith, representing the Police Union addressed the assembly in support of this Article. Chief of Police, Steven Sexton, then addressed the assembly speaking against the Article due to the fact it was his opinion that this Article, if passed, would undermine the running of the Police Department. He added he was not against the officers receiving a fair wage. The Chief stated

that under the Factfinder's report, a senior patrolman would be paid more than a junior sergeant. Richard Ball stated that it appeared the Town was having a problem regarding the paying of officers and in general the paying of town employees.

Mario Coro addressed the assembly stating that it is provided in the NH RSA's the opportunity to appeal a decision, and if the results of the appeal are not satisfactory, a re-appeal can be made to the Supreme Court. If an appeal goes to the Supreme Court, part of the cost falls onto the tax payer. It was his opinion that this issue should be resolved in a friendly manner. He felt that unless this issue could be resolved, Milford would run the risk of losing its experienced officers, and would end up with inexperienced officers, men who work in the Department for a short while to gain experience and then move on to other police departments where the pay is better.

Selectman Ruonala addressed the assembly, having been the chief negotiator for the last two years. He stated that the contract for the first year went well with the Union making sacrifices due to the condition of the economy. For the second year, it was felt that the economy would be better, and offers were made which it was understood would be fair. One of those offers was a 4% increase plus a step. This offer was rejected by the Union. After that an offer was negotiated with the Union for a 2 1/2% raise plus a step. The Union negotiators accepted this offer, as did the Board of Selectmen. When this went to the vote of the Union, it was rejected. By this time, it was into the latter part of 1992, and it became obvious that the economic situation in Milford had not improved as it had been hoped, Mr. Ruonala stated. The Selectmen therefore felt that something had to be done to provide fair wages for the officers, but not to the extent where it would unduly effect the tax payers. During this time, the Selectmen developed a new pay compensation program for the non-Union employees in the Town of Milford. This study was over a one and a half year period, and the result was adopted by the Selectmen. It required the Board to re-evaluate positions in Milford and develop recommended procedures. As a result in 1992, the Town non-Union employees received raises that averaged out to about 2.6%. The Union is of the opinion that step raises are not actual raises, and on one hand, Mr. Ruonala stated, they are not, but on the other hand a step increase puts more money into an officer's pocket, and takes more money from the tax payers. This step increase is 2% for sergeants, and varies from 4.65 to 3.15 for patrolmen. The current contract which has language that has been in existence since 1985 and 1986, was put into effect with an evergreen clause, namely that while negotiations are proceeding all the steps in the contract still hold. Consequently, those people who have not reached the end of their steps will continue to receive their increases while the negotiations are taking place. For 1992, there are six officers who have reached the end of their steps. However, it must be borne in mind that for 1992, the negotiators proposed an increased step. That increased step would have been 2% for the sergeants and 3% for the patrolmen which comes out to approximately 2.65%. During this same time frame, the Selectmen proposed, in the Budget before this Meeting, a wage increase of 0 to 3% increase for non-union employees in accordance with the pay compensation program. This averages out to 2.32%. The Selectmen therefore felt that the wages for both parties were close and fair. Now it is up to the citizens to decide what they feel is fair. Contrary to what was stated by Mr. Smith, Mr. Ruonala pointed out that if a 2 1/2% raise across the board is given to the patrolmen, this would result in a definite increase in their wages in the range of 4.5 to 6.75%. The Board felt this was not in

keeping with the program established for this community, and therefore the Board cannot support the Factfinder's decision in this area.

Regarding binding arbitration, Mr. Ruonala stated, there has only been one issue that has arisen in the last ten years that this contract has been in effect that involved disagreements that had to be resolved, and these were resolved in favor of the Town. It was, therefore, the opinion of the Board that this community has worked well with its employees and binding arbitration was not necessary. If it is not necessary, then the Board does not feel it should be changed. During this entire process, Mr. Ruonala stated the negotiations with the Union people were always congenial and polite. He urged defeat of the warrant article.

Susan Gerry addressed the assembly. She spoke in support of binding arbitration stating it was something that merely protects the integrity of a negotiated contract. Regarding the pay increase, she expressed the opinion that it should be supported for those who serve to protect the town.

Ernie Barrett addressed the assembly and questioned of the Selectmen what effect this article, should it pass, would have on the budget because he understood if this articles passed, that an overall increase for non-Union employees would be proposed by the Board. Mr. Ruonala responded that even if this article passes, the Board has to return to negotiations because this article only involves voting on accepting or rejecting the Factfinder's report. If it turns out that as a result of the negotiations that the Police Department would be getting 4 to 6.75% increase, then he would consider asking the Town for an additional 2% for the town employees. Mr. Ruonala reiterated that it was not the intent of the Board to seek a 2% increase for non-Union employees at this time, even if the article in question passes at this Town Meeting.

Mr. Barrett stated that it was his opinion that a step increase is a raise - it results in more money being in the pocket of the receiver of the step increase.

Chief Sexton stated publicly that he was proud of his officers, that they do an outstanding job.

Mr. Kincaid expressed the opinion that it would appear that the Town has no option but to give the Police the binding arbitration because it is their legal right.

In response to comments made by Kenneth Nelligan, Mr. Ruonala responded by stating that if the Board returns to negotiations, which it was his opinion would have to be done regardless of the vote on this article, it would have to settle at some point in time. If, as a result of that settlement, an agreement was reached which severely put the town employees out of alignment with what happens to the Police Union, it was his opinion that the Board of Selectmen would at that time recommend an increase for town employees. He did not feel this would be a retroactive situation. For this a Special Town Meeting may be required.

After further discussions, the question was called, seconded and voted in the affirmative. The Moderator explained the method of voting on this article as being that of Yes and No ballot votes.

The results of the ballot votes are as follows:

YES:

126

NO:

260

The article was defeated.

ARTICLE 34. This article, the Budget, was supported by both the Board of Selectmen and the Budget Committee, with the end figure being \$5,707,640.00. The Article is as follows: "To see if the town will vote to raise and appropriate such monies as may be necessary to defray the Town charges for the period 1 January 1993 to 31 December 1993, these funds represent the operating budget and are exclusive of all special Warrant Articles addressed; no funds appropriated to the operating budget shall be used to pay or fund any costs associated with a future Collective Bargaining Agreement that may be negotiated in 1993."

In discussions Ernest Barrett raised the issue that of the total Budget as presented, namely \$5,707,640, an amount of \$10,000 had to be deducted from the Fire Department, this amount being an amount put into this Budget for repairs to the 1978 pumper. He also questioned how much had been given in raises over the past two years. Selectman Ruonala responded by advising that in October 1991 an average raise of 2.6% was given, with an average of 5% over the two year period.

Dick Brown questioned the amount of \$566,400 for Fringe Benefits, and Selectman Leishman responded by stating that the Town provides 100% benefit to the employees for health and dental insurance, with 80% for the family members themselves. Mr. Brown then questioned the line item "Insurance" for the amount of \$150,000 to which Selectman Leishman responded that this amount of \$150,000, as detailed on Page 173 in the 1992 Town Report, covered property and liability insurance for the Town.

The Moderator announced that the Fire Wards moved, and it was seconded and voted in the affirmative, to reduce the Budget for the Fire Department, to \$203,355. This reduction results from the \$10,000 originally included for repairs to the 1978 pumper.

Senator David Wheeler moved, and it was seconded to remove a total of \$3,500 from the Budget figure. This amount was made up of \$1,500 for Gateway Family Health Center and \$2,000 for Rape and Assault Support Services. He stated that both these services are funded by the State to an amount he felt was adequate, and therefore tax payers monies need not be appropriated in addition. Mrs. Patti Horne, Welfare Director, addressed the assembly, stating that Gateway Family Health Center used to be known as Nashua Family Planning. This has been supported by the Town over the last several years. It was her opinion that neither of these two services were funded sufficiently by the State, and she urged support of these two amounts. After further discussions, Mr. Burke called the question on Mr. Wheeler's amendment; it was seconded and voted in the affirmative to call the question on the amendment. The amendment as offered by Mr. Wheeler was defeated, as proven by a standing vote.

Mr. Burke questioned what equipment was included in this budget figure. Mr. Courage, Director of Public works responded by stating that his department is asking to replace, for 1993, the 1984 dump trunk and to purchase a tractor mower to be used by the Parks Department. It was pointed out that these two pieces of equipment are in warrant articles, and not part of the Budget. Mr.

Courage confirmed that there is no new equipment in the Budget. Selectman Ruonala stated that in the Police Department Budget, there is one new piece of equipment, namely a police vehicle. The Police Department's new guns are also in the Police Budget figure.

Mr. Courage put a motion on the floor, it was seconded and voted in the affirmative to increase the Public Works Budget by \$30,000, making the new Budget figure for his department \$270,008. The reason for the requested \$30,000 is the result of a considerable increase in the amount of snow received this year to date. This increase was supported by both the Board of Selectmen and the Budget Committee.

Ernest Barrett called the question, it was seconded and voted in the affirmative.

At this point the Moderator, noting that an incorrect figure was previously mentioned, announced that the assembly was now voting on the bottom line figure of the Budget in the amount of \$5,727,640. The vote was in the affirmative for this amount.

ARTICLE 1. At 9.50p.m., the Moderator announced the results of the Town portion of the ballot. There was a total of 1120 votes caste; the results are as follows:

Town Treasurer - One Year	
*Allen G. White	1002
Trustee of Trust Funds - Three Years	
*Mary E. Higley	1010
Selectmen - Three Years	
Vivian Barry	397
*Marilyn S. Kenison	827
*Richard S. Mace, Sr.	822
Fire Ward - Three Years	
*John S. Gaspar	554
William Kincaid	454
Library Trustee - Three Years	
*Anne Lewis	971
*John Mathke	5**

(Two Library Trustees were needed but only Anne Lewis ran for a position. John Mathke received his votes as a write in, and the Moderator announced him to be a Library Trustee should he be willing to accept the position).

* deemed elected by the Moderator

ARTICLES 3 AND 4. The Moderator announced that both these warrant articles would be voted by ballot and both would require a two thirds majority vote to pass. The poles must remain open for one hour. The poles opened at approximately 9:30 p.m. and closed at approximately 10:30 p.m.

ARTICLE 3. It was moved by the Selectmen and seconded by the Budget Committee

to raise and appropriate the sum of \$125,000 (One Hundred Twenty Five Thousand Dollars) for the installation of approximately 1260 linear feet of eight inch replacement sewer pipe on Crosby Street, from its intersection with West Street to Wall Street, a majority of said existing sewer pipe being installed in the late 1920's, and to authorize the Selectmen to borrow \$125,000 under the Municipal Finance Act, and issue bonds or serial notes therefore to be repaid from sewer users funds, provided that such bonds or notes shall be general obligations of the Town; and to authorize the Selectmen to contract for and expend any federal aid, state aid or donations available to the project and to take all other action necessary to carry out the project.

The results of the ballot vote on Article 3 are as follows:

YES	205	NO	64
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The article passed.

ARTICLE 4. It was moved by the Board of Selectmen and seconded by the Budget Committee to raise and appropriate the sum of \$110,000 (One Hundred Ten Thousand Dollars) for the installation of approximately 950 linear feet of eight inch replacement sewer pipe on Nashua Street, from its intersection with Ponemah Hill Road to Capron Drive, said existing sewer pipe being installed in the 1950's, and to authorize the Selectmen to borrow \$110,000 under the Municipal Finance Act, and issue bonds or serial notes therefore to be repaid from sewer users funds, provided that such bonds or notes shall be general obligations of the Town; and to authorize the Selectmen to contract for and expend any federal aid, state aid, or donations available to the project and to take all other action necessary to carry out the project.

The results of the ballot vote on Article 4 are as follows:

YES	188	NO	80
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The article passed.

Discussion on Articles 3 and 4 took place simultaneously. Ernest Barrett commented that it is unfair to expect the sewer users only to pick up the tab for the cost of this sewer pipe replacement because, it being Nashua Street, the area is open to both industrial and commercial development, from which the entire town would benefit regarding property taxes. Bart Prestipino concurred with what Mr. Barrett had stated, and felt that both Article 3 and Article 4 should be on the tax rate.

Regarding federal or state aid for these two projects, Steven Dolloff stated that for the Crosby Street project (Article 3), he had applied for state aid which amounts to 20%, but added that at this point in time it was not known if this money would indeed be available. He added that during discussions on these two projects prior to Town Meeting, the issue of how to pay for them was raised. At that time, it was felt that because they were local improvements benefiting sections of the system, it would be advisable to put the cost onto the sewer users. There is sufficient money in the sewer users funds to pay for the first year bond payment. Thereafter, the impact would be about \$5.75 per year for the Crosby Street project, and \$5.15 per year for the Nashua Street project.

The question was called, seconded and voted in the affirmative to end discussion on Articles 3 and 4.

ARTICLE 21. It was moved by the Board of Selectmen, seconded by the Budget Committee and defeated, to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be paid into the Capital Reserve Fund authorized for the purpose of financing the acquisition of fire trucks and equipping thereof.

ARTICLE 1. At approximately 10:30 p.m. the Moderator announced the results of the ballot voting for school officers. There were a total of 1121 votes cast; the results are as follows:

Moderator - One Year	
*Robert Philbrick	874
Clerk - One Year	
* Joan Deguise	921
Treasurer - One Year	
*Jeanne Walsh	950
School Board Member - Three Years	
John Leslie	355
Kenneth Nelligan	321
*Lois Schults	684
*Gerry Sherman	685

* Deemed elected by the Moderator.

ARTICLE 22. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for expanding, in financial partnership with Hendrix Wire and Cable and Hitchiner Manufacturing, a 3050 foot sewer extension along Old Wilton Road from its intersection with Elm Street to Hitchiner Way (Formerly Hollis Street). In response to a question from the floor as to how much Hitchiner is putting into this project, Selectman Leishman stated that the Board had been in discussions with both Hitchiner and Hendrix and both companies have agreed to participate financially. The financial burden on the town would be minimal, but at this point in time there are no figures available as to the precise amount to be contributed by either of the companies. The entire cost of the project, Mr. Leishman estimated, would be in the area of \$500,000.

ARTICLE 23. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative, to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) for the purpose of purchasing a 1993 one ton 4x4 Dump Truck equipped with snowplow, and to authorize the Board of Selectmen to sell or trade in the 1984 one ton GMC dump truck.

ARTICLE 24. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative as proven by a standing vote, to raise and appropriate the sum of \$13,449 (Thirteen Thousand Four Hundred Forty Nine Dollars) for the purpose of purchasing a 1993 tractor equipped with a 72" mid mounted mower.

ARTICLE 25. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV

and Class V Highways.

In answer to a question from the floor, Mr. Courage stated that there is currently \$21,370 in the Reserve Fund. He added that within the next year or two, the paving of Elm Street and Union Square has to be completed. Sections of Nashua Street also require repairs, but this falls into a separate appropriation. It will take about \$70,000, he estimated, to do just Elm Street and Union Square.

ARTICLE 26. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$38,000 (Thirty Eight Thousand Dollars) for sidewalk improvements and resurfacing of Nashua Street from Union Square easterly to Monson Place. Mr. Courage stated the problem is in the area of the Edgewood Shopping Center on Nashua Street where the curbing needs to be raised and the sidewalk repaved.

ARTICLE 27. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to authorize the expenditure of \$2,514.86 (Two Thousand Five Hundred Fourteen Dollars and Eighty-six Cents) of unexpended appropriation remaining in the 1989 Town Meeting approval of Article 7, Cottage Street Railroad Crossing, and utilize said sum for improvements at the Old Wilton Road Railroad Crossing.

ARTICLE 28. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for repaving of roads in Riverside Cemetery. Mr. Courage explained that this amount was for the repaving of existing roadways and not for creating new roads.

ARTICLE 29. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$558,790 (Five Hundred Fifty Eight Thousand Seven Hundred Ninety Dollars) to operate and maintain the Water Department, said appropriation to be offset by income from the Water Users of an equal amount.

ARTICLE 30. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$958,493 (Nine Hundred Fifty Eight Thousand Four Hundred Ninety Three Dollars), such sum is composed of \$779,261 (Seven Hundred Seventy Nine Thousand, Two Hundred Sixty One Dollars) to operate and maintain the Waste Water Treatment Plant and \$179,232 (One Hundred Seventy Nine Thousand, Two Hundred Thirty Two Dollars) to operate and maintain the Sanitary Sewer Collection System, said appropriation to be offset by income received from the Sewer Users Charge.

In answer to a question from Bart Prestipino, Steven Dolloff stated that there was an amount of approximately \$65,000 in the Equipment Repair Account.

ARTICLE 31. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$49,000 (Forty Nine Thousand Dollars) for the purchase of a new 1993 Modular Ambulance and the equipping thereof, and to authorize the Selectmen to dispose of, by public bid or trade-in, the 1984 Type II Ambulance, and to further authorize the withdrawal of \$38,000 (Thirty Eight Thousand Dollars) of principal and interest from the Capital Reserve Fund established for such

purposes, the balance of \$11,000 (Eleven Thousand Dollars) to be raised from general taxation.

It was established that the trade-in value of the 1984 ambulance is about \$6,000.

ARTICLE 32. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$16,475 (Sixteen Thousand Four Hundred and Seventy Five Dollars) for the purpose of hiring a full time ambulance director/attendant and to further authorize the Board of Selectmen, upon approval of this Article to account for these expenditures in the 1993 operating budget, and to insert the same in the budget as an annual expenditure;

Salary based on \$25,000 per year at 6 months	\$12,500
Dues,, training etc.	300
Recruitment	150
Supplies, equipment, uniforms	400
Fringe Benefits	3,125
Total:	16,475

Selectman Medlyn spoke in favor of this article, and explained that currently there are three volunteer directors of the Ambulance Service, and the work load is proving too much to expect from volunteers. The proposed director would be an administrator as well as an attendant. St. Joseph Hospital has offered ambulance coverage to the Town of Milford, but this still does not relieve the need for a full time director. The Town is continuing talks with the St. Joseph Hospital ambulance offer. The director/attendant position will be advertised in various newspapers and the individual will have to be qualified to act as an administrator as well as an ambulance attendant.

It was established that the outstanding payments due the Ambulance Service for 1991 and 1992 is about \$40,000. It was felt that a paid director would be able to spend some time in evenings and weekends following up on contacting those who owe for services, and thus reduce the debt.

In answer to further questions from the floor regarding Rockingham Ambulance Service and daytime coverage for Milford, Mr. Medlyn stated there are several problems involved in this, namely they would provide day time coverage on week days only; they would not provide day time coverage on holidays; they would be doing transfers more than emergencies, which means the Town would still have to have a back-up ambulance for emergencies. After further discussions, the question was called, seconded and voted in the affirmative.

ARTICLE 33. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$7,246 (Seven Thousand Two Hundred Forty Six Dollars) for the purpose of hiring a part time Recreation Director for the Department of Public Works Summer Recreation Program, and to further authorize the Board of Selectmen, upon approval of this Article to account for its expenditures in the 1993 operating budget, and to insert the same in the budget as an annual expenditure;

Salary Part Time, Ten Week Period	\$4,700
Supplies and equipment	1,000
Workshops, Family Trips, Advertising	700
Fringe Benefits	846
Total:	7,246

ARTICLE 36. (This Warrant Article does not appear in the printed 1992 Town Report, except on a loose errata sheet). It was moved by the Board of Selectmen and seconded from the floor and voted in the affirmative to raise and appropriate the sum of \$77,000 (Seventy-Seven Thousand Dollars) said sum to be comprised of \$60,000 (Sixty Thousand Dollars) to purchase the land and building on the corner of Putnam and Middle Street, Map 26 Lot 172, across from the old fire station and formerly owned by Mellio Riccitelli, and \$17,000 (Seventeen Thousand Dollars) for the demolition and removal of said building, and to authorize the Board of Selectmen in their sole discretion to finalize this purchase. The Budget Committee did not support this article, because, Chairman Piper stated, his Committee felt the asking price was too high for the house in this year of economic problems. In answer to a question from Bart Prestipino, it was established that the \$17,000 as stated above included repaving of the road and leveling of the site after the house has been removed. Selectman Leishman stated that the back taxes on the property will be paid by the FDIC, an amount of approximately \$10,000.

ARTICLE 2. A total of 1080 ballot votes were cast. The results of the zoning amendments are as follows:

BALLOT VOTE NO. 1.

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend the Aquifer Protection District, Article V, 6.010 through 6.019 by deleting that section in its entirety and replacing it with the Aquifer Protection District Ordinance as set forth in Warrant Article 2.

YES	668	NO	222	Passed
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BALLOT VOTE NO. 2.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Residence "R", Para. 5.043, Uses Specifically Excluded, by adding the following:

B. Junk and salvage yards.

YES	661	NO	252	Passed
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BALLOT VOTE NO. 3.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Commercial-Business, Para. 5.051 Acceptable Uses, by rewording the following:

M. The acceptable uses and their respective related restrictions and conditions set forth in Residence "A" and Residence "B".

YES	617	NO	247	Passed
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BALLOT VOTE NO. 4.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Residence "A", Para. Residence A 5.022; and 5.032, Residence "B" Acceptable Uses by Special Exception, by adding the following:

Acceptable Uses and Yard Requirements by Special Exception.
Residence "A" - 5.022F. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

Residence "B" - 5.032 D. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

YES	606	NO	281	Passed
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BALLOT VOTE NO. 5.

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Commercial-Business District, Para. 5.050 and 5.070 Limited Commercial-Business District, by adding the following:

Commercial/Business - 5.052A YARD REQUIREMENTS BY SPECIAL EXCEPTION

A. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

Limited Commercial/Business - 5.072.A YARD REQUIREMENTS BY SPECIAL EXCEPTION

A. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

YES	573	NO	309	Passed
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BALLOT VOTE NO. 6

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article IV Definitions, by deleting the definition of Wetland and replacing it with the following:

Wetland - See Article VI, Para. 6.020 Wetland Conservation District, 6.021A for definition.

YES	625	NO	230	Passed
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BALLOT VOTE NO. 7

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend the Official Zoning Map as follows:

Rezone an area to the south of the intersection of Route 101 and Wilton, Tax Map 11, Lots 11 and 12 and Tax Map 12, Lot 15 from Commercial-Business to Industrial.

YES	639	NO	247	Passed
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BALLOT VOTE NO. 8

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article IV, DEFINITIONS by deleting the definition of Hazardous or Toxic Materials or Liquids in its entirety and replacing it with the following:

HAZARDOUS OR TOXIC MATERIALS OR LIQUIDS - Materials or liquids that pose a threat present or future to the environment whether in use, storage or transit, including without exception hazardous waste identified and listed in accordance with Section 3001 of the Resource Conservation and Recovery Act of 1976 as amended.

YES	730	NO	168	Passed
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BALLOT VOTE NO. 9

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend the Signs and Advertising Ordinance, Article 7.06C through 7.067 by deleting that section in its entirety and replacing it with the Signs and Advertising Ordinance as set forth in Warrant Article 2.

YES	558	NO	337	Passed
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For the complete text of the above Ballot Votes, see the 1992 Annual Report of the Town of Milford, New Hampshire, Pages 103 through 117.

ARTICLE 37. (Article 35 in the printed 1992 Town Report). The Moderator questioned the assembly as to whether or not there was any other business that may legally come before this Town Meeting.

It was moved, seconded and voted in the affirmative to adjourn the 200th Meeting of the Town of Milford on Tuesday, March 9, 1993 at 11:45 p.m.

I N D E X

Article	Page #
1	12, 14
2	17, 18, 19
3	12, 13
4	12, 13
5	3
6	3
7	4
8	4
9	4
10	4
11	5
12	5
13	5
14	5
15	5
16	5
17	6
18	6
19	6
20	6,
21	14
22	14
23	14
24	14
25	14
26	15
27	15
28	15
29	15
30	15
31	15
32	16
33	16
34	11 - 12
35	7 - 11
36	17
37 (Article 35 in printed Report)	19

I N D E X

	Article #	Page #
Ambulance	31, 32	15, 16
Ballot Votes:		
School Officers	1	14
Town Officers	1	12
Zoning	2	17 - 19
Fire Department	20, 21	6, 14
Police Department	11, 35	5, 7
Conservation Commission	17	6
Public Works Department	24, 25, 26, 27	14, 14, 15, 15
	28 and 33	15, 16
Borrowing Money in Anticipation of Taxes	14	5
Wastewater Treatment Plant/Sewer Users	3, 4, 22, 30	12, 13, 14, 15
Bicentennial Celebration	18	6
July 4th Celebration	15	5
Budget	34	11
Handicapped Parking on Oval	5	3
Union Street Sidewalk	6	3
Real Estate/Tax Collector Deeds	7	4
Street Dedication	8	4
Milford Hospital Association Land	9	4
Library	10, 13	4, 5
Scenic Roads/North River Road	16	5
THAR - Chairs	19	6
Water Department	29	15
Land on Middle Street	36	17

SPECIAL TOWN MEETING

OF THE

TOWN OF MILFORD

NOVEMBER 8, 1993

The Special Town Meeting of the Town of Milford was called to order by Moderator Robert Philbrick at 6:35 p.m. on Monday, November 8, 1993, at the Milford High School Auditorium.

Election Officers present were: Moderator Robert Philbrick, Supervisors of the Checklist: Frances Rivard, Betti Mace and Barbara Parry; Town Clerk Wilfred Leduc. Present for the meeting were Board of Selectmen, Chairman Peter Leishman, Jack Ruonala, Richard Mace, Rosario Ricciardi and Marilyn Kenison; Chief of Police Steven Sexton; Town Counsel William Drescher; Deputy Town Clerk, Nancy Schooley; Budget Committee, Chairman Richard Piper, Edward Denell, Keith Herman, Augusta Law, Rosemary McEntee, Victor Fraser, Dalton Jewett, and Linda Greenwall.

Minutes were recorded by Lorraine Carson, assisted by Nancy Schooley.

The Moderator asked the assembly to rise and remain standing for the opening ceremony. The invocation was delivered by the Reverend Dana Miller of the First Baptist Church of Milford. The Moderator led the assembly in the Pledge of Allegiance.

The Moderator stated that Article 1 was supported by the Board of Selectmen but not by the Budget Committee. The Article was seconded from the floor. The Moderator stated that a petition signed by fourteen residents of the Town of Milford had been received requesting that this Article be voted by secret ballot.

ARTICLE 1. It was moved by the Board of Selectmen, seconded from the floor, and defeated by secret ballot vote, to raise and appropriate the sum of \$48,026.00 (Forty Eight Thousand and Twenty Six Dollars) to fund the cost items related to increases in the Police Department salary structure and other cost items attributable to the Collective Bargaining Agreement (The Agreement) being entered into by the Milford Board of Selectmen and Local 1801 of the American Federation of State, County and Municipal Employees, AFL/CIO, for contract years 1992-1993 and 1993-1994, subsequent years to be subject to the approval of the voters. Such sums of money represent the cost items depicted below and upon approval of this Article, said costs are to be transferred to the appropriate general operating budget line items, or take any other action relative thereto.

COST ITEMS

	1992	1993	TOTAL
WAGES	17,057	21,792	38,848
BENEFITS	3,393	4,334	7,727
UNIFORMS		1,450	1,450
			48,025

The Moderator pointed out that whereas the Article stated the total to be \$48,026.00, the actual and true figure should be \$48,025.00 (Forty Eight Thousand and Twenty Five Dollars).

Selectman Jack Ruonala addressed the assembly and stated that the article before this meeting asks the voters to vote on the issue of salary increases and uniform allowance for those members of the Police Department who are members of the Local 3657 of the American Federation of State, County and Municipal Employees, AFL/CIO. The issues that were presented to the voters at the March 9 1993 Town Meeting, in particular Binding Arbitration, are not part of this Special Town Meeting, Selectman Ruonala stated. He explained that the Board of Selectmen met with the Union and developed what they believed to be a practical and rational salary posture. This posture took into account the fact that some patrolmen and some sergeants had not had a pay raise for several years. It was also found when the pay scale for sergeants was reviewed, that this pay scale was not in compliance with that of surrounding towns of similar size and economies. As a result of this finding, the Selectmen presented for consideration the cost items as depicted in Article 1.

Selectman Ruonala continued stating that after two years of negotiation, the Selectmen unanimously supported the Collective Bargaining Agreement with the Police Department, and now requested the support of the voters. It was the opinion of the Board of Selectmen that the new cost items were fair when considering the economic climate of Milford. He explained that passage of this Article covering the years 1992-1993 and 1993-1994 would add \$.07 per \$1,000 of assessed value, or \$7.00 on a home valued at \$100,000.00.

The original contract with the Police Union remains as written except for wages and benefits and uniforms as in this Article before this Special Town Meeting, which covers a two year contract. Regarding health insurance, he stated that it is the same for the Police Union members as for the rest of the Town's employees, namely the Town pays 100% for individuals and 80% for family. It also has life insurance provisions in it.

Budget Committee Chairman Richard Piper addressed the assembly and stated that the Budget Committee had no objections to the wage increase proposed, but rather to the costs of the insurance. He was of the opinion that "something" has to be done about these costs to the Town, but said he could not offer any solutions. He stressed the Budget Committee supported the wage increase but not the benefits.

Merve Newton addressed the assembly and stated he was concerned about the 100% individual health insurance coverage, particularly when the school teachers were being asked to pay 20% of their coverage. He recommended a NO vote on this Article.

Ernest Barrett addressed the assembly and stated the wage increase goes into effect on January 1 of any given year, and he felt that the voters present had not been given sufficient information as to what the passing of this Article would cost them into future years. It was established that no figures had been developed for future years, partly because of the step increases and the fact that these go into effect at any given time for any police officer who reaches that level. Mr. Barrett questioned if the total wage amount of \$38,848.00 included overtime, outside services etc., and was assured it did.

Police Officer Rainsford Deware addressed the assembly stating he had been a police officer in Milford for 7 years and a resident for 23 years. He stated that in 1991 the Police agreed to no wage increase. For 1992 and 1993 a figure was offered which again was not accepted. The current increase figure being offered which was agreed upon by the Board of Selectmen and the Bargaining Unit, computes out to a 2% per year increase for the last three years. He stated it was felt that the current proposal is a fair one, with which the Board of Selectmen had agreed.

Walter Putnam, Jr. addressed the meeting and spoke in favor of the increase. He reminded the voters of what the police do for them on a daily basis, regardless of holidays, weather etc. He did not feel these men were overpaid, nor did he feel the benefit package was excessive.

Cheryl Hardman spoke against the Article expressing the opinion that though she supported the increases for the Police, she could not afford it.

Selectman Ruonala stated that if this Article is voted down, the tax rate will be \$22.99; if it is voted in the tax rate would be \$23.06.

Merve Newton called the question and it was seconded and voted in the affirmative.

The results of the ballot vote are as follows:

YES:	81	NO:	82
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The Article was defeated.

At 7.30p.m. Moderator Philbrick called for any other business to come before the meeting. There being no response, he thanked the residents for attending. The Special Town Meeting of the Town of Milford was adjourned at 7:35 p.m.

MARRIAGES

MO DAY GROOM

1 2 NOSEWORTHY, JOHN P.
 1 10 WOOD, JOSEPH B.
 1 15 CANNEY SR. PATRICK
 1 23 TRUE, BARRY A.
 1 25 WILLIAMS, JR., JOSEPH
 2 14 JONES, MICHAEL J.
 2 14 GRADY, TIMOTHY
 2 14 PIERCE, HARLAN E.
 2 14 KRIEGER, JOHN J.
 2 14 VONDERSTINE, DONALD J.
 2 23 MYERS, WYATT J.
 2 24 BATES, MICHAEL A.
 3 6 WARREN, TERRENCE M.
 3 13 MCCOMBS, HALSEY R.
 3 20 OLMOS, CARLOS
 4 1 TRANT, JOHN B.
 4 1 DIORIO, PETER C.
 4 1 SMITH, ROBERT F.
 4 17 SMITH, KEVIN L.
 4 17 BROUILLET, E. PAUL
 4 17 THOMPSON, CHRISTOPHER J.
 4 18 ARWINE, STEPHEN R.
 5 15 RYAN, TEDDY A.
 5 18 FUNK, ERIC R.
 5 19 LEIPZIGER, FREDRIC D.
 5 22 HOLMAN, WILLIAM W.
 5 22 SHUFFELTON, DONALD S.
 5 22 BARITEAU, RUSSELL A.
 5 22 DEVINE, JOSEPH C.
 5 22 FITZGEALD, PAUL E.
 5 22 MICHALOWSKI, JAMES R.
 5 29 KENNEDY, THEODORE P.
 5 29 BLANK, JEFFREY A.
 5 29 JUNKINS, JASON T.
 6 1 DUMAIS, STEPHEN D.
 6 2 GOULD, RICHARD L.
 6 5 WOODWARD III, RICHARD J.
 6 5 CHAUVIN, SHAWN F.
 6 8 KROYMAN, WILLIAM E.
 6 12 LIFFITT, PETER R.
 6 12 BURNS, CHARLES M.
 6 19 DOBENS, PETER W.
 6 24 ANDERSON, MICHAEL A.
 6 26 MALLOWS, DAVID L.
 6 26 DAVIS, BARRY G.
 6 27 COLEMAN, DONALD F.
 7 3 KOESTER, GREGORY A.
 7 10 BOWMAN, MARK T.
 7 10 BRAILEY, CHRISTOPHER G.
 7 10 SHELTON, KENT D.
 7 10 CAREY, ROBERT J.
 7 10 PUTNAM, BENJAMIN J.
 7 16 WALTON, WILLIAM F.
 7 16 YURCABA, YUL C.
 7 17 HOLMES, JEFFREY A.
 7 17 BROUGHAM III, ALEXANDER W.
 7 17 COLLINS, BRIAN K.
 7 17 JOWIERS, SCOTT D.
 7 24 CLARKE, JOHN B.
 7 24 KNOFF, TERRY
 7 24 MORRISON, BRETT C.
 7 31 RADZIK, JEFFREY M.
 7 31 JUDKINS, JR., EVERETT
 8 6 DEBOISEBRIAND, CHRISTOPHER
 8 6 BISHOP, ELWYN R.
 8 6 COMEAU, MARC F.
 8 7 LETARTE, JEAN-GUY
 8 7 RESCINO, MARK H.
 8 14 KOCH, DAVID T.
 8 14 FRINDLE, JR., QUENTIN, T.
 8 15 NASE, BRIAN K.
 8 15 COX, TIMOTHY R.

BRIDE

WHITE, LYNNE M.
 BATEMAN, NANCY A.
 BISHOP, PAMELA A.
 JONES, KELLEY S.
 HATCH, BERNADETTE A.
 CHICCO, BRENDA L.
 DAVIS, JANA M.
 KIRBY, FRANCES E.
 CARPENTER, LINDA G.
 AIROLDI, ALISON G.
 THOMPSON, AFRIL C.
 FENROD, CHRISTINA M.
 MILLER, TARA A.
 MAXFIELD, RACHEL R.
 FLORIO, CHRISANNE
 SEGUIN, TAMMIE E.
 THIMOT, SHARON M.
 FARRINGTON, BONNIE J.
 RIENDEAU, LISA A.
 BIRKETT, MARIE E.
 SIROHEN, PAMELA L.
 MARTEL, MARGIE C.
 HERR, MELISSA F.
 CLARK, VICKI L.
 FAQUIN, LINDA I.
 COMOLLI, PATRICIA E.
 MCGETTIGAN, SUZANNE M.
 GAGNON, TAMMY
 SILVERSTEIN, MARIJKE G.
 CAZA, LISA C.
 DE STEUREN, STEPHANIE
 LOTO, KATHLEEN M.
 HASKELL, LORI R.
 GARNER, SARA J.
 HILLIARD, JUDITH L.
 GOULD, MARTHA J.
 DESANTI, JOANNE
 DEHART, HEIDI B.
 BOURBEAU, BARBARA K.
 GREENLEAF, LYNN A.
 DAMON, JUDITH I.
 BERARD, LYNDA J.
 AMIDIO, REBEKA A.
 JOHNSON, DAWN M.
 GALLAGHER, LYNNE
 WESSELLS, TAMMY L.
 BERNIER, TRACY L.
 CHANDLER, MONICA J.
 MANLEY, CAROLYN
 GIBBONS, KELLY M.
 LAMARRE, ANDREA D.
 EASTON, ANN M.
 GROVO, JESSICA A.
 ASHLINE, PARIS J.
 JETTE, STACY L.
 SULLIVAN, FEDORA A.
 TURMEL, AMY J.
 NICKLIN, AMY E.
 ROBIDOUX, BRENDA M.
 WILSON, MIA R.
 MARTIN, LISA M.
 STACKFOL, BETH A.
 MORRILL, TINA L.
 BEAUBIEN, LISA
 BISHOP, LUCILLE M.
 VAILLANCOURT, PAMELA S.
 LEFINE, MELANIE A.
 HOEKER, NANCY H.
 INGRAM, ELIZABETH A.
 VEILLEUX, HELENA
 HOLZ, CHRISTINE B.
 AMADIO, KENDRA J.

WHERE MARRIED

HUDSON
 MANCHESTER
 MILFORD
 AMHERST
 MILFORD
 NASHUA
 MILFORD
 NASHUA
 MILFORD
 MILFORD
 MONT VERNON
 HUDSON
 MILFORD
 GILFORD
 MILFORD
 NASHUA
 MILFORD
 MILFORD
 MILFORD
 WILTON
 MILFORD
 CONCORD
 NASHUA
 WILTON
 MERRIMACK
 WILTON
 WILTON
 LACONIA
 WILTON
 LACONIA
 RINDGE
 MILFORD
 MILFORD
 MERRIMACK
 HOLDERNESSE
 LYNDENBOROUGH
 MILFORD
 WILTON
 MILFORD
 HUDSON
 MILFORD
 LYNDENBOROUGH
 NASHUA
 MASON
 NORTH HAMPTON
 MILFORD
 MILFORD
 MILFORD
 AMHERST
 GREENFIELD
 MILFORD
 NASHUA
 NASHUA
 MILFORD
 BEDFORD
 MERRIMACK
 MILFORD
 MILFORD
 HOLLIS
 BEDFORD
 MILFORD
 MILFORD
 NASHUA
 MILFORD
 NASHUA
 AMHERST
 NASHUA
 PELHAM
 MILFORD

MARRIAGES

MO	DAY	GROOM	BRIDE	WHERE MARRIED
9	27	DUVAL, ROBERT E.	BYRNE, LISA A.	MILFORD
8	28	BOUCHER, PATRICK M.	LEFEBVRE, BRENDA L.	MILFORD
8	28	HERMAN, ROBERT A.	DUEMLER, MICHELE J.	RINDGE
8	28	CREIGHTON, JR., LEROY A.	BELL, LINDA M.	MILFORD
8	28	BENNETT, BRET P.	FEACOCK, MARY E.	BENNINGTON
8	28	SCHOFF, SR., STEPHEN J.	BERGERON, SUZANNE L.	RINDGE
9	3	EMMONS, MARK M.	CHAFUT, CARLA A.	WILTON
9	4	MCEIL, JAMES P.	VANBLARCOM, MARY A.	MILFORD
9	4	SCHWARZ, ROBERT R.	GAGE, LORI JAYNE	FRANCESTOWN
9	11	NICHOLS, SCOTT E.	GOODEN, BETTY A.	WILTON
9	11	DEWARE III, RAINSFORD	MICHAUD, LISA M.	MILFORD
9	11	BORDEAU, WILLIAM W.	LOWELL, LAURIE A.	HOLLIS
9	13	IACONIS, ROBERT	NABB, LORA C.	MILFORD
9	18	SIMONEAU, KEVIN M.	THATCHER, KAREN J.	MILFORD
9	18	EASON, PAUL D., JR.	DELANEY, NANCY J.	MILFORD
9	19	AUMANN IV, FREDERICK C.	ROBINSON, KATHRYN D.	MANCHESTER
9	18	DUBE, KEITH J.	CLARK, MICHELLE L.	NASHUA
9	22	VINCENT, MICHAEL R.	SMITH, LISA K.	NASHUA
9	25	SFALDING, DAVID I.	SKINNER, JANET L.	MILFORD
9	25	COCHRANE, KENNETH C.	RUSSELL, BRENDA S.	MILFORD
10	2	LOPEZ, RICARDO G.	NORD, DOREEN F.	MILFORD
10	9	RABIDEAU, DAVID P.	SMALL, KELLY L.	MILFORD
10	9	BOISSONNEAU, ROGER H.	CASS, LAURIE A.	HUDSON
10	9	HOFFMAN, ROBERT	SEARLES, JUDITH V.	AMHERST
10	10	EHRlich, HOWARD S.	FEARSALL, DIANE L.	NASHUA
10	15	KAISER, RICHARD J.	DOWNNELLY, SUZANNE A.	MILFORD
10	16	THOMAS III, JOHN H.	HAYES, SUSAN B.	MILFORD
10	16	HASSICK, BRIAN M.	CRISTOFONO, MARY A.	MILFORD
10	16	TETREAULT, ALLAN S.	ROCKWELL, AMY E.	BEDFORD
10	17	GERMANO, JR., JOHN R.	DOSTALER, KRISTINA M.	MILFORD
10	23	HURLEY, LYNN M.	JONES, SUSAN M.	MILFORD
10	23	KIESEWETTER, RON W.	MILLEY, TAMMY M.	AMHERST
10	23	O'NEIL, JEFFREY S.	GRANT, MELISSA	MILFORD
10	23	UMBRO, DANA M.	ATWOOD, BONNIE L.	MILFORD
10	30	BURNS, WILLIAM E.	ADAMS, MABEL L.	MILFORD
11	5	DELOREY, WILLIAM J.	PHILLIPS, KRISTIE L.	NASHUA
11	6	RIPALDI, RAYMOND R.	GREENHALGH, ELIZABETH A.	HUDSON
11	6	BLANCHARD, FRANK C.	KIMBALL, HELEN L.	MILFORD
11	13	COLDWELL, ALLEN L.	PARKER, PAULINE H.	MILFORD
12	4	DAME, JR., ROBERT	BRESCIA, THERESA A.	HUDSON
12	7	HAWWOOD, GARY R.	KNAPP, PATRICIA F.	MILFORD
12	18	SHIVELY, SCOTT W.	VOSKUIL, KRISTEN N.	AMHERST
12	19	SMITH, GERALD J.	TEMPLE, ROBIN	TEMPLE
12	27	HOWICKI, STANLEY	LAUGHTON, BRENDA E.	MERRIMACK

TOWN OF MILFORD BIRTHS

MO	DAY	PLACE	NAME	FATHER	MOTHER
1	6	NASHUA	HAMMOND, CHRISTOPHER NORRIS	NORRIS ROGER HAMMOND III	CAROLINE L. RUSH
1	8	NASHUA	WILSON, ARIEL JENNIFER	ALEXANDER T. WILSON	CORRIE L. HALPERN
1	9	NASHUA	BONENBERGER, NEAL LANDRY	HOWARD J. BONENBERGER	KATHLEEN M. KANE
1	9	NASHUA	BOLTON, MATTHEW BOND	PETER B. BOLTON	JEANNE M. MURRAY
1	9	NASHUA	RIENDEAU, JOSHUA IVAN	RICKY L. RIENDEAU	DAWN M. LAWLER
1	13	MANCHESTER	KAUFOLD, JACQUELINE E.	KURT C. KAUFOLD	LAURI A. CONLEY
1	18	NASHUA	LOCKWOOD, BRENDON DOUGLAS	MICHAEL C. LOCKWOOD	KAREN A. WHITE
1	20	NASHUA	CROWLEY, CONNOR JOHNSON	MARK P. CROWLEY	LINDA S. JOHNSON
1	21	NASHUA	FARIOLE, EMILY LYNN	WALTER R. FARIOLE III	PAMELA M. LOZEAU
1	22	NASHUA	MANLEY, KATHRYN LYNN	DANIEL R. MANLEY JR.	LISA J. MESITI
1	22	PETERBOROUGH	RASSIER, BRITNI MARIE	GREGORY R. RASSIER	LIANE M. VALLANCOURT
1	24	NASHUA	BOUCHER, SAMANTHA MEGAN	MARK A. BOUCHER	CARRIE A. MAYLIN
1	26	NASHUA	CHAFFELL, SARA BROOKE	CORY R. CHAFFELL	SARAH J. BYRD
1	30	NASHUA	CORCORAN, GILLIAN BRENNIA	BLAISE A. CORCORAN	JEANNE M. MILLER
2	1	NASHUA	ALBAYRAK, JESSICA NESE	IBRAHIM ALBAYRAK	ERIKA L. QUAST
2	2	NASHUA	MARTINEZ, BRIANA NICOLE	JOSE A. MARTINEZ	LYNNE L. REID
2	3	NASHUA	MILLER, SARAH ELIZABETH	TIMOTHY A. MILLER	VANESSA L. HAYNES
2	3	NASHUA	GRIFFITHS, DANIEL COLE	DAVID C. GRIFFITHS I	LISA A. LAROSSEE
2	7	NASHUA	ANFUSO, ANELIA ROSE	VINCENT M. ANFUSO	HOLLY MAC PHERSON
2	8	NASHUA	SANTINELLI, TYLER JAMES	STEVEN M. SANTINELLI	PATRICIA L. WOODS
2	9	NASHUA	FORTE JR., JOHN FRANCIS	JOHN F. FORTE SR.	DEBORAH L. CANUEL
2	9	NASHUA	KOWALSKI, REBECCA ELIZABETH	PHILIP J. KOWALSKI	MARY E. PORTER
2	14	PETERBOROUGH	HUTCHESON, BRETT MICHAEL	BRIAN P. HUTCHESON	KAREN J. WAGAR
2	15	NASHUA	BARGIE, JILLIAN MARIE	PAUL P. BARGIE	JOAN-MARIE KING
2	16	NASHUA	ANFUSO, FELICIA LEIGH	SALVATORE I. ANFUSO	PAMELA A. GRIGAS
2	19	NASHUA	DELAKE, CASEY ROGER	MARK S. DELAKE	HOLLY B. SUSALKA
2	23	NASHUA	RACICOT, SARAH MARIE	CLAYTON A. RACICOT	VALERIE M. MARVELL
2	23	PETERBOROUGH	BRICKLEY, ALEXANDER PHILIP W.	CHARLES H. BRICKLEY	CANDI A. ELLIOTT
2	23	MANCHESTER	HORTON, ANGELA SUNSHINE	THOMAS R. HORTON	LISA A. LAJOIE
2	26	NASHUA	RODIMAN, KASSANDRA HELEN	EDWARD E. RODIMAN	PETTY SUE CASE
2	26	NASHUA	BOONE, JASMINE RACHELLE	DANA E. BOONE	LISA A. PARKER
2	27	NASHUA	DONOVAN, SAMANTHA JO	JOSEPH A. DONOVAN III	ROBIN A. BONNER
2	*1	NASHUA	GERLACK, STERLING MICHAEL	MICHAEL A. GERLACK	VALERIE D. CHARTIER
2	2	NASHUA	WILSON, CODY JOSHUA	BRIAN S. WILSON	ROBIN A. BUJNOWSKI
2	3	PETERBOROUGH	BOSLER III., CHARLES WALTER	CHARLES W. BOSLER JR.	ELIZABETH L. WAGNER
2	3	PETERBOROUGH	ROLLINS, JENNIFER MARIE	THEODORE T. ROLLINS	TAMMY E. MILLER
2	9	NASHUA	MANNINO, BRITTANI MARIA	LEONARD D. MANNINO JR.	AMY E. NICKLIN
2	11	MANCHESTER	GENDRON, MICHAEL R.	MICHAEL P. GENDRON	SUSAN E. COMSTOCK
2	11	NASHUA	LAFFRENAIS, ALEXANDRIA NICOLE	EDDIE N. LAFFRENAIS	DORIS A. HARBECK
2	15	NASHUA	PETERSON, DANIELLE FRANCES	NORVELL L. PETERSON JR.	STEPHANIE A. DECATUR
2	17	MANCHESTER	BEEBE-CENTER IV., JOHN GILBERT	LOWELL S.N. BEEBE-CENTER	MICHELE SHAW
2	24	NASHUA	BOUCHER, COREY PATRICK	SHAUN P. BOUCHER	TINA L. PARKER
2	25	NASHUA	HAFGOOD, JACK JAMES	JOHN M. HAFGOOD	CHRISTINE E. MCGRANAHAN
2	26	PERRY	MICOZZI, JOHN MICHAEL	JOSEPH A. MICOZZI	DIANA L. DEAN
2	29	NASHUA	BRASSARD, KRISTARRA ELIZABETH	RONALD P. BRASSARD	DOAN M. DALE
2	1	NASHUA	ZWICKER JR., BRANDON MATTHEW	BRANDON M. ZWICKER SR.	KAREN M. MULLIGAN
2	7	PETERBOROUGH	JOWERS, SAMANTHA ELIZABETH	SCOTT D. JOWERS	DEBORAH A. SCRIPTER
2	9	MANCHESTER	MACDONALD, CASSANDA LYNN	GREGORY S. MACDONALD	AMY E. NICKLIN
2	14	NASHUA	MACDERMID, JACQUELINE LEE	DEAN A. MACDERMID	SUSAN E. COMSTOCK
2	14	MILFORD	WILLIAMS, SARAH ELIZABETH	GARY J. WILLIAMS	DORI A. HARBECK
2	16	NASHUA	WILLIAMS, SAMANTHA PAIGE	DAVID E. WILLIAMS	STEPHANIE A. DECATUR
2	17	NASHUA	SIMPSON, TROY MICHAEL	TIMOTHY K. SIMPSON	MICHELE SHAW
2	19	NASHUA	JOHNSON, HOLLIS CHRISTOPHER	MARK R. JOHNSON	TINA L. PARKER
2	24	NASHUA	GAUDETTE, JORDAN ROGER	MICHAEL P. GAUDETTE JR.	CHRISTINE E. MCGRANAHAN
2	27	NASHUA	ESTES, RICHARD SCOTT	BRIAN J. ESTES	DIANA L. FITZGERALD
2	27	NASHUA	LAROCHE, NICOLE KATHRYN	ROBERT P. LAROCHE	MICHELE L. MCCORMICK
2	28	MANCHESTER	ST. GELAIS, CONNOR JEFFREY	DOAN M. ST. GELAIS	JOANNE L. OROWITZ
2	28	MANCHESTER	ST. GELAIS, TYLER JORDAN	DOAN M. ST. GELAIS	HOLLY A. THORNE
2	2	NASHUA	BATOR, ARRYCK JOHN	PAUL N.C. BATOR	DAWN M. SHEPPARD
2	4	NASHUA	SIMONEAU, ANDREYA LEE	MICHAEL J. SIMONEAU	NATALIE M. JOLIN
2	4	NASHUA	COSTA, NICOLE ALEXANDRA	KENNETH P. COSTA	ELIZABETH E. STEINER
2	5	NASHUA	KOPKA, ANGELINE MARIE	MICHAEL J. KOPKA	DANIELLE M. COOPER
2	6	NASHUA	FREDETTE, MELISSA CHRISTINA	BRUCE A. FREDETTE	OTILIA F. FLORES
2	10	NASHUA	WILMOT, BRIANNA MARIE	RICHARD M. WILMOT	DAWN M. DALE
2	11	NASHUA	BRITTON, LINDSAY MORGAN	MARK A. BRITTON	KAREN M. BOLLARD
2	11	NASHUA	SHEEHAN, JORDAN ELIZABETH	DOAN M. E. SHEEHAN JR.	GLORIA BEAUDET
2	12	NASHUA	VINCENT, JORDAN DALE	JAMES D. VINCENT	ROBIN J. MORIN
2	14	MANCHESTER	SMITH, KANE WILLIAM	JOHNNY M. SMITH III	LORI L. BALAM
2	14	NASHUA	MCKENNEY, MORGAN NICOLE	DARRYL J. MCKENNEY	LISA R. LESIEUR
2	17	PETERBOROUGH	BRAWLEY, JESSICA	RANDY J. BRAWLEY	BRENDA L. DUBE
2	19	PETERBOROUGH	SOUCY, NATHAN JOSEPH	KURT A. SOUCY	DIANE E. GALLETTA
2	23	MANCHESTER	FOULTER, KEVIN PATRICK	JOHN J. FOULTER	CHRISTINE A. TIMMINS

TOWN OF MILFORD BIRTHS

MO	DAY	PLACF	NAME	FATHER	MOTHER
5	24	NASHUA	WILLARD, ALLISON ROSE	HERBERT R. WILLARD	ADEL A. CHIUCHIOLLO
5	24	NASHUA	FRATT, MEGAN LEE	DANIEL J. FRATT	HEATHER L. CHAPPELL
5	26	MANCHESTER	SIMO, ALEXANDER NICOLAI	STEVEN V. SIMO	JULIE-ANNE GENDRON
5	27	NASHUA	KARLON, HALLEY MARIE	CHRISTOPHER J. KARLOK	LISA MACKAY
5	1	MANCHESTER	KINCAID, JOHN RUSSELL	WILLIAM C. KINCAID	KERRY M. HANLON
5	3	NASHUA	THOMSON, BENJAMIN ANDREW	WILLIAM F. THOMSON	LORRI J. GLOVSKY
5	3	NASHUA	MCKENNA, MEGAN MARY	JAMES T. MCKENNA	VIRGINIA M. DAIGLE
5	9	MANCHESTER	ERICKSON, CALEIGH REBECCA	DWIGHT P. ERICKSON	CATHY L. CLAYTON
5	9	NASHUA	BELLEN, JACOB MCBRIDE	JEFFREY D. BELLEN	ELIZABETH A. MCBRIDE
5	11	NASHUA	GEDEON, JACOB GEORGE	JOHN C. GEDEON	ANGELLA D. CRAWFORD
5	14	PETERBOROUGH	BENT, MORGANNE ALEXANDRA	RAYMOND L. BENT	SANDRA J. HAUGHEY
5	17	MANCHESTER	JENCKS, ERIN MARIE	KENNETH R. JENCKS	BERNADETTE M. BRIEN
5	27	NASHUA	BUCKMAN, HALEY AURORA	RICHARD P. BUCKMAN	BARBARA J. MOSEFSKI
5	28	NASHUA	SMITH, REBEKAH FAIGE	IAN E. SMITH	LISA A. MAATTA
5	29	NASHUA	MCALMAN, BRANDON PATRICK	DONALD E. MCALMAN JR.	DARLENE A. BEECHER
5	29	NASHUA	RACHELDER, CODY MILLER	TODD M. RACHELDER	ALBERTA E. MILLER
5	30	NASHUA	GASE, BRENNIA NICOLE	MICHAEL J. GASE	LISA ROBITAILLE
7	6	NASHUA	CASALI, ZACHARY DONALD	DAVID B. CASALI	CATHY M. STEINMETZ
7	10	NASHUA	SEKRY, HESAHM MEDHAT MAHMOUD	MEDHAT M. SEKRY	CANDICE CARTIER
7	12	PETERBOROUGH	ELDER, JR., DAVID JOHN	DAVID J. ELDER	APRIL A. WEBER
7	13	MANCHESTER	MCCORMICK, ZACHARY THEODORE	JOHATHAN T. MCCORMICK	JENNIFER S. TRIMBUR
7	13	NASHUA	KELSEY, ROBERT THOMAS	ROBERT B. KELSEY	ALICE J. DUFNER
7	13	MANCHESTER	MCGINTY, MELISSA ANN	ROBERT F. MCGINTY	DEBRA J. DITTRICH
7	16	NASHUA	TENNEY, NATHAN MICHAEL	MICHAEL E. TENNEY	SUSAN M. VANTI
7	17	NASHUA	HOWE, MATTHEW JAMES	DOUGLAS M. HOWE	SANDRA A. HOLT
7	17	NASHUA	KRIEGER, RACHEL VIRGINIA	JOHN J. KRIEGER	LINDA G. ANNIS
7	17	NASHUA	SAUNDERS, SHAWNEE RAE	KEVIN E. SAUNDERS	LAURIE A. DEXTER
7	18	MANCHESTER	BERGERON, AMY CORINNE	MICHAEL J. BERGERON	DEBORAH L. WILLES
7	21	NASHUA	ROMFIGLIO, KATIE LANE	ROBERT A. ROMFIGLIO	DIANNE M. LANE
7	28	NASHUA	CARRIER, MEGAN LEIGH	ALBERT D. CARRIER	JANET L. CHAPMAN
7	29	NASHUA	GENDRON, KAYLEE ROSE	DAVID E. GENDRON	JENNIE M. CONDE
9	1	NASHUA	CHITTENDEN, TRACY LYNN	WILLIAM M. CHITTENDEN	CHERYL A. KNIGHT
9	4	MANCHESTER	FOLSON, DAVID STUART	CHRISTOPHER S. FOLSON	DEBORAH S. BELL
9	4	NASHUA	MARCOUX, BRANDON ALEXANDER F.	STEPHEN J. MARCOUX	LISA M. LEDUC
9	6	NASHUA	BEMUCK, LAUREN ANN	RICHARD J. BEMUCK	LAURIE J. DION
9	6	NASHUA	DALE, JACQUELINE CHERI	JAMES D. DALE	DEBIESE A. MARKERT
9	7	NASHUA	QUICK, TAYLOR BENJAMIN	TIMOTHY W. QUICK	SUSAN D. KUJAWSKI
9	7	NASHUA	PHILBRICK, JOVANNI ANDRES S.	FRANK J. PHILBRICK	DEBBIE SUAREZ
9	10	NASHUA	FISHER, DARIAN EDWARD	WAYNE PAUL FISHER	SUSAN J. MACKETIGAN
9	18	MILFORD	SHULTZ, TIAHNA ELAINE	THOMAS P. SHULTZ	LOIS A. BRICKNER
9	18	MILFORD	SALISBURY, MYLES EVAN	KEITH E. SALISBURY	MARIA CHLYPAWKA
9	20	NASHUA	LAKIN, JARED PAUL	WENDELL W. LAKIN	VALERIE J. NOEL
9	25	NASHUA	COLUMB, EMELIA MACKENZIE	RANDAL J. COLUMB	DONNA E. KIRSTE
9	28	NASHUA	MEDINA, ASHLEY TAYLOR LECLAIR	JOSE G. MEDINA	SHARON A. LECLAIR
9	28	NASHUA	TRUE, ALEXA JOY	BARRY A. TRUE	KELLY S. JONES
9	31	DERRY	CARL, NICHOLAS STEVEN	MICHAEL S. CARL	LAURA A. FLOURDE
9	2	NASHUA	MONAHAN, LORISA JEAN	MICHAEL S. MONAHAN	DEBRA S. COHEN
9	3	NASHUA	CLARK, AMANDA KATIE	JEFFREY L. CLARK	LORI E. LABRACIO
9	3	NASHUA	YURCABA II, YUL CHARLES	YUL C. YURCABA	FARIS J. DUMAS
9	8	NASHUA	REYNOLDS, AMBER LYNN	DAVID C. REYNOLDS	KATHY E. YOUNG
9	9	PETERBOROUGH	CASS, CHARLES BENJAMIN	FREDERICK C. CASS	TRACEY L. HOPKINS
9	11	NASHUA	QUAST, KALEY ANNE	KENNETH J. QUAST JR.	ROBIN L. SULLIVAN
9	11	NASHUA	BLOWME, SIERRA KATHLEEN	PHILIP L. BLOWME JR.	JESSAMYN C. KEDDY
9	11	NASHUA	WILLIAMS, KASSANDRA ANN	MILTON A. WILLIAMS	KELLY A. GETTLER
9	15	NASHUA	WALLER, ANTHONY RAY	PAUL F. WALLER SR.	TRACEY L. MANCINI
9	16	NASHUA	NICHOLS, CECILIA LESLIE	BRADFORD B. NICHOLS	SUSAN B. JANNERY
9	18	NASHUA	SHATTUCK, DILLON TYLER	RONALD A. SHATTUCK	MELISSA D. OLSEN
9	27	PETERBOROUGH	JOHNSICK, CHRISTIAN DAVID	JOSEPH R. JOHNSICK	ROBYN G. ROCHELEAU
10	1	NASHUA	SOUCY, MORGAN NICOLE	JOSEPH R. JOHNSICK	SHAILA J. BEAUREGARD
10	3	NASHUA	DELROSSI, JESSE DAVID	NORMAN J. SOUCY	SUSAN L. MURRAY
10	19	NASHUA	HINNIGH, BRYCE ALAN	CHRISTOPHER J. DELROSSI	KRISTEN L. FLACH
10	20	NASHUA	IVERSON, JUSTIN JOHN	STEPHEN W. HINNIGH	GAYE M. SMITH
10	20	NASHUA	MERRILL, KYLE TIMOTHY	ROBERT W. IVERSON	JACQUELINE L. MAHMOULA
10	25	NASHUA	PRICE, KELSEY LEIGH	TIMOTHY L. MERRILL	MELISSA L. FELCH
10	30	NASHUA	ROACH, KAYLA ANN	JEFFREY K. PRICE	PAMELA A. LONES
11	1	NASHUA	WILEY, KYLE HARRY	WALTER B. ROACH III	CYNTHIA J. WAYE
11	3	NASHUA	GRASSETT, EMILY ANN	HARRY R. WILEY	MARY C. ZEMOTEL
11	4	NASHUA	DUQUETTE, SAMANTHA AUGUSTA	KENNETH J. GRASSETT	INGRID M. BELAND
11	5	NASHUA	CROTEAU, MATTHEW BRIAN	PAUL R. DUQUETTE JR.	MARY T. CREHAN
11	6	NASHUA	MAGGELET, KENT	BRIAN R. CROTEAU	KATHLEEN HOGMAN
11	6	NASHUA	DEBOISBRIAND, PAIGE MARIE	MICHAEL R. MAGGELET	LISA M. BEAUBIEN
11	5	MANCHESTER	RUSH, ALISON RAE	CHRISTOPHER DEBOISBRIAND	LEE POZZI
11	5	MANCHESTER	RUSH, ALISON RAE	RANDOLPH G. RUSH	

TOWN OF MILFORD BIRTHS

MO	DAY	PLACE	NAME	FATHER	MOTHER
11	9	NASHUA	LYTTLE, PARKER JOSEPH	JEFFREY J. LYTTLE	JANE R. SIMONSON
11	9	NASHUA	FITZGERALD, HEAGHAN JEAN	BARRY J. FITZGERALD	PAMELA J. FRANCISCO
11	13	MANCHESTER	HEBERT, ERIC SCOTT	MAX F. HEBERT	BRENDA L. WATSON
11	14	NASHUA	DUBE, SIERRA THERESE	MARC R. DUBE	KERRI A. FULLHART
11	15	MANCHESTER	LEACH, NICHOLAS EVERETT	KEVIN A. LEACH	HELEN STEPHENS
11	17	NASHUA	BEERS, SHAWN KENNETH	KENNETH D. BEERS	MARGHA J. SCOTT
11	26	NASHUA	BELANGER, TREVOR JAMES	BRUCE S. BELANGER	TINA M. LETOURNEAU
12	1	NASHUA	WHALON, ALLISON ROCHELLE	ROGER W. WHALON JR.	MICHELE K. GALDEN
12	4	MANCHESTER	MODERSOHN, DYLAN FUTNAM	RICHARD G. MODERSOHN	JOAN M. FUTNAM
12	6	PETERBOROUGH	KEMMERER, PAULA JEAN	BARRY A. KEMMERER	HEIDI L. WHEELER
12	6	NASHUA	RAGLIONE, BRIANNA KRISTINE	JOSEPH R. RAGLIONE	VICTORIA L. SMITH
12	7	PETERBOROUGH	LORINCZI, MARGARET GRACE	PAUL D. LORINCZI	TAMARA L. KERBY
12	12	NASHUA	VASQUES, REBECCA MICHELLE	WAYNE L. VASQUES	SARAH C. PEARSON
12	13	MANCHESTER	LIMONDIN, ISABELLE BLANCHE	SERGE M. LIMONDIN	JUDITH B. PRUSSKI
12	16	NASHUA	HENDRICK, DANIEL MARSTON	CHRISTOPHER M. HENDRICK	LISA M. PARADISE
12	17	NASHUA	WHITE, JUSTIN ALEXANDER	DAVID L. WHITE	JEAN A. MEYER
12	18	NASHUA	QUINN, KEVIN THOMAS	WILLIAM T. QUINN JR.	CHERYL L. RUDZINSKI
12	19	NASHUA	HERMAN, GABRIELLE ROSE	KEITH R. HERMAN	CYNTHIA A. GOULD
12	23	MANCHESTER	MORAN, BRIAN CHARLES	WILLIAM C. MORAN	MARIA C. FERRAIUOLO
12	24	NASHUA	SALISBURY, JOSHUA THOMAS	ETHAN A. SALISBURY	JOAN M. CONNER
12	25	NASHUA	ONEAIL, KELSEY MAE	JOSEPH J. ONEAIL	MARCELLE G. VERHOEF
12	27	NASHUA	TAYLOR, CODY JAMES	RALPH H. TAYLOR JR.	BECKY JO HEALEY
12	29	NASHUA	BROUGHAM, TYLER CHRISTOPHER	ALEXANDER W. BROUGHAM III	FEDORA A. SULLIVAN
12	30	NASHUA	HOOVER, NATHANIEL	THOMAS F. HOOVER	VIRGINIA H. WINSLOW
12	31	MANCHESTER	TOMNESEN, NICHOLE CRISTY	GREGORY S. TOMNESEN	ELYATA L. FROST

TOWN OF MILFORD DEATHS

MO	DAY	PLACE	NAME	BURIED
1	1	MILFORD, NH	GIRT, MARGARET D.	CANTON, OH
1	5	NASHUA, NH	CLOUGH, ALICE M.	RIVERSIDE CEMETERY
1	7	NASHUA, NH	ROHLING, DANIEL G.	RIVERSIDE CEMETERY
1	9	MILFORD, NH	WOODS, EVA M.	RIVERSIDE CEMETERY
1	10	MANCHESTER, NH	MARCO, ESTHER B.	RIVERSIDE CEMETERY
1	11	MILFORD, NH	BLOW, MABLE M.	NASHUA, NH
1	18	MILFORD, NH	STOCKWELL, ALMEDIA	CONCORD, NH
1	20	MILFORD, NH	FITCH, FAITH L.	RIVERSIDE CEMETERY
2	1	NASHUA, NH	TAYLOR, JOHN F.	AMHERST, NH
2	3	MILFORD, NH	TIBBETTS, INEZ	EAST BUCKSFORT, ME
2	4	NASHUA, NH	STRONCER, NORMAN E.	RIVERSIDE CEMETERY
2	5	NASHUA, NH	ARNOLD, CORIENE J.	AMHERST, NH
2	8	NASHUA, NH	FUTNAM, ALBERT L.	NORTH YARD CEMETERY
2	15	MILFORD, NH	CONDON, FREDERICK A.	RIVERSIDE CEMETERY
2	17	NASHUA, NH	MENARD, MARION C.	CARTHAGE, NY
2	20	NASHUA, NH	BERNASCONI, EVA	RIVERSIDE CEMETERY
2	21	MILFORD, NH	BURBEE, SR. FRANK	WILTON, NH
2	24	MILFORD, NH	WONG, NG SUIE YEE	BROOKLYN, NY
3	6	MILFORD, NH	PENNIE, IRENE B.	CONCORD, NH
3	7	MILFORD, NH	BELLEV, KATHERINE M.	RIVERSIDE CEMETERY
3	7	MILFORD, NH	JEWETT, CLARENCE B.	RIVERSIDE CEMETERY
3	10	MILFORD, NH	WRIGHT, MARY F.L.	RIVERSIDE CEMETERY
3	15	MILFORD, NH	COMOLLI, MARY R.	RIVERSIDE CEMETERY
3	15	MILFORD, NH	BISHOP, CORA W.	LYNDEBOROUGH, NH
3	15	NASHUA, NH	O'BRIEN, KENNETH W.	RIVERSIDE CEMETERY
3	17	MILFORD, NH	DALLAIRE, ROGER R.	ROCHESTER, NH
3	21	MILFORD, NH	ELLIOTT, DOROTHY C.	LYNDEBOROUGH, NH
3	22	PETERBOROUGH, NH	ROBERGE, LILLIAN M.B.	EAST CHELMSFORD, MA
3	28	MILFORD, NH	HAEFNER, MARY E.	SALEM, MA
3	30	NASHUA, NH	HEALEY, ANNE M.	RIVERSIDE CEMETERY
4	1	MANCHESTER, NH	ZYSK, MARIANNE N.	STRATFORD, CN
4	9	MILFORD, NH	GELINEAU, DOROTHEA A.	SOUTH BURLINGTON, VT
4	19	MILFORD, NH	STEVENSON, LILLIAN	TOWNSEND, MA
4	14	MILFORD, NH	MERRILL, ARLENE	HOLLIS, NH
4	16	MILFORD, NH	HOWARD, BARBARA A.	RIVERSIDE CEMETERY
4	17	NASHUA, NH	GLOVER, WILLIAM G.	N. ANDOVER, MA
4	22	MILFORD, NH	BUSH, AUSTIN W.	DERRY, NH
4	22	MILFORD, NH	WHITE, VICTORIA A.	NASHUA, NH
4	30	MILFORD, NH	MATHIEU, FRANCES	SACO, ME
5	1	NASHUA, NH	GATTO, ANDREW	RIVERSIDE CEMETERY
5	3	MILFORD, NH	JAREST, CARLENA M.	RIVERSIDE CEMETERY
5	9	MILFORD, NH	GIBBONS, MARY E.	WILTON, NH
5	11	NASHUA, NH	BRUCE, BARBARA J.	RIVERSIDE CEMETERY
5	12	NASHUA, NH	HALL, DOUGLAS S.	RIVERSIDE CEMETERY
5	13	MILFORD, NH	SMALL, RICHARD H.	AMHERST, NH
5	16	NASHUA, NH	GORDON, MAUREEN A.	RIVERSIDE CEMETERY
5	17	MILFORD, NH	GALLOWAY, RAYMOND P.	NORTH YARD CEMETERY
5	18	MILFORD, NH	HASU, ERNEST A.	RIVERSIDE CEMETERY
5	21	MILFORD, NH	THOMAS, KENNETH F.	HUDSON, NH
5	21	MILFORD, NH	ERIKSON, WALTER A.	MARLBOROUGH, NH
5	23	MILFORD, NH	RABBAGE, THOMAS P.	STATEN ISLAND, NY
5	29	MILFORD, NH	CURTIS, ANNIE M.	AMHERST, NH
5	30	MILFORD, NH	MACKAY, CHARLOTTE	NORTH BERGEN, NJ
6	6	MILFORD, NH	BUTLER, KEVIN F.	CONCORD, NH
6	6	MILFORD, NH	JACKSON, SR., JAMES	DERRY, NH
6	13	MILFORD, NH	LOCICERO, ANTOINETTE	RIVERSIDE CEMETERY
6	13	MILFORD, NH	EMMET, JR., EDWIN J.	AMHERST, NH
6	14	NASHUA, NH	COMOLLI, EVELYN M.	RIVERSIDE CEMETERY
6	15	NASHUA, NH	MAFFEE, BRIAN A.	BEDFORD, NH
6	23	MILFORD, NH	LAROCHE, MARGARET C.	PALM BAY, FL
6	29	MILFORD, NH	SWENSON, JR., ALFRED T.	WORCESTER, MA
6	29	MILFORD, NH	STIMSON, MABELLE C.	RIVERSIDE CEMETERY
7	4	NASHUA, NH	MCENTEE, JOHN T.	AMHERST, NH
7	7	MILFORD, NH	SAWYER, IRENE R.	HUDSON, MA
7	7	NASHUA, NH	BANKS, HELEN C.	RIVERSIDE CEMETERY
7	12	MILFORD, NH	STEVENS, GLENN A.	RIVERSIDE CEMETERY
7	13	MILFORD, NH	STALKER, GILBERT W.	HUDSON., NH
7	14	MILFORD, NH	POWELL, INABELLE S.	BLAIR, NB
7	18	MANCHESTER, NH	RIDDLE, JR. RUSSELL C.	RIVERSIDE CEMETERY
7	19	MILFORD, NH	TURCOTTE, SIMONE	MANCHESTER, NH
7	21	MILFORD, NH	HURTUBISE, IRENE M.	LEOMINSTER, MA
7	21	MILFORD, NH	GRANT, EILEEN I.	PEABODY, MA

TOWN OF MILFORD DEATHS

MO	DAY	PLACE	NAME	BURIED
7	25	MILFORD, NH	TREVISANI, ADELAIDE	HOLLIS, NH
7	28	MILFORD, NH	GAGNON, DENNIS Z.	BENSON, VT
7	30	MILFORD, NH	FUTNAM, IALEEN D.	NORTH YARD CEMETERY
8	2	MANCHESTER, NH	HOULNE, MARIE F.B.	HOOKSETT, NH
8	10	MILFORD, NH	FLOURNOY, EDNA W.	ST. JOSEPH, MO
8	13	MANCHESTER, NH	CORO, MARGARET E.	CONCORD, NH
8	16	PETERBOROUGH, NH	FOURNIER, REGINA A.	RIVERSIDE CEMETERY
8	20	MILFORD, NH	THORESEN, MARJORIE	RIVERSIDE CEMETERY
8	28	MILFORD NH	HALLISEY, JEREMIAH J.	WEBSTER, MA
8	29	MILFORD, NH	MAY, EMMA L.	RIVERSIDE CEMETERY
9	7	MANCHESTER, NH	ROME, ESTHER E.	HAVERHILL, MA
9	10	NASHUA, NH	CREIGHTON, JR., WINFRED C.	BROOKLINE, NH
9	12	MILFORD, NH	GRUGNALE, AQUILINE T.	RIVERSIDE CEMETERY
9	18	MILFORD, NH	WASHBURN, LILY R.	BROWNVILLE JCT., ME
9	18	MILFORD, NH	LANG, ANN M.	CONCORD, NH
9	20	MANCHESTER, NH	HUTCHINSON, MARGUERITE W.	LACONIA, NH
9	24	NASHUA, NH	DREW, CATHERINE E.	RIVERSIDE CEMETERY
9	30	MILFORD, NH	CABE, CLEVELAND S.	CONCORD, NH
9	30	MILFORD, NH	TURCOTTE, ANDREA	JOHNSTON, RI
10	7	MILFORD, NH	LAFLAMME, PHYLLIS A.	LEXINGTON, MA
10	19	MILFORD, NH	CASSOTIS, GALATIA	PEABODY, MA
10	22	MILFORD, NH	FERRY, ROSE M.	LONDONDERRY, NH
10	23	NASHUA, NH	ENGLISH, RAYMOND E.	NORTHWOOD, NH
10	25	MILFORD, NH	KING, CHESTER M.	CONCORD, NH
10	25	MILFORD, NH	FINNEY, DONALD P.	RIVERSIDE CEMETERY
10	30	MILFORD, NH	GALLOWAY, NELLIE W.	NORTH YARD CEMETERY
11	2	NASHUA, NH	BISSON, LINDA D.	CONCORD, NH
11	12	MILFORD, NH	AMATO, MARY	RIVERSIDE CEMETERY
11	15	MILFORD, NH	CONANT, THEA G.	SALEM, MA
11	21	MILFORD, NH	SHARKEY, JAMES R.	MELFORD, MA
11	21	MILFORD, NH	JEFFREY, ROBERT P.	JAFFREY, NH
11	21	DERRY, NH	SASSE, PAUL	CONCORD, NH
11	24	MILFORD, NH	BOHONAN, BERTHA	RIVERSIDE CEMETERY
11	24	MILFORD, NH	CONTI, CORA E.	RIVERSIDE CEMETERY
12	1	MILFORD, NH	HEALD, MARION E.	KEENE, NH
12	9	MILFORD, NH	BOHONAN, JONATHAN H.	RIVERSIDE CEMETERY
12	13	MANCHESTER, NH	GAUTHIER, EDITH M.	WILTON, NH
12	15	MILFORD, NH	ROY, ROSE	MANCHESTER, NH
12	15	MILFORD, NH	FIORE, FREDERICK	CONCORD, NH
12	15	NASHUA, NH	PANAGOULIS, PETER G.	NASHUA, NH
12	16	GOFFSTOWN, NH	GILDERSLEEVE, ETHEL	AMHERST, NH
12	18	MANCHESTER, NH	HENDERSON, J. ARTHUR	NORTH YARD
12	20	MILFORD, NH	CARTER, MARIE AGNES	CONCORD, NH
12	25	MILFORD, NH	MCLAUGHLIN, RITA AGNES	WALTHAM, MA
12	26	MILFORD, NH	MONTCLARE, DONALD A.	CONCORD, NH
12	31	NASHUA, NH	RICCIARDI, DOROTHY A.	RIVERSIDE CEMETERY

BROUGHT FROM AWAY AND BURIED IN MILFORD

<u>Date</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Cemetery</u>
1993			
Jan. 1	Lincoln, NH	Joseph P. Silva	Riverside
Jan. 13	N.Smyrna Beach, FL	Russell Richardson	Riverside
Jan. 24	Dover, NH	Isabel Howard	Riverside
Feb. 2	Nashua, NH	Amanda M. Martel	Riverside
Feb. 12	New Boston, NH	Clinton Holt	Riverside
Feb. 24	Manchester, NH	Frederick Marshall	Riverside
Mar. 3	Lawrenceville, GA	Alba Saraceno	Riverside
Mar. 7	Nashua, NH	Lois L. Bjork	Riverside
Mar. 13	Haverhill, MA	Leo G. Turchi	Riverside
Mar. 15	Logan, UT	Cynthia W. Jackson	Riverside
Mar. 23	N. Andover, MA	Lucinda Barrett	Riverside
Mar. 28	Contoocook, NH	Mildred E.D.Townsend	Riverside
Apr. 21	Rochester, NH	Primo C. Marcucci	Riverside
Jun. 30	Pittsburg, NH	Anthony Aveni	Riverside
Jul. 3	Winston-Salem, NC	Pearl C. Jewett	Riverside
Jul. 9	Westmoreland, NH	Hazel G. Wasto	Riverside
Jul. 11	Pittsfield, MA	Mary L.S. Lester	Riverside
Sept.17	Nashua, NH	Dorothy L. Mercier	North Yard
Sept.19	Boston, MA	Charles Fitzgerald	Riverside
Sept.20	Portland, ME	Grace P. Lester	Riverside
Oct. 3	Concord, NH	Carl M. Rossiter	Riverside
Oct. 12	Manchester, NH	Terry L. Bishop	Riverside
Oct. 13	Haverhill, MA	Jane E. Kittredge	Riverside
Oct. 21	Goffstown, NH	Leroy Colby	Riverside
Dec. 3	Nashua, NH	William N.Wright, Jr.	Riverside
Dec. 5	Nashua, NH	Charles F. Arnold	Riverside
Dec. 18	Nashua, NH	Daniel E. Fitch	North Yard
Dec. 23	Tilton, NH	Donald R. Fifield	Riverside
Dec. 24	Tampa, FL	Gordon Armstrong	Riverside

VOLUNTEER APPLICATION

NAME _____

ADDRESS _____

TEL. # _____

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc.

___ Water Advisory Board

___ Conservation Commission

___ Cemetery Advisory Board

___ Planning Board - Regular

___ Parks & Playground
Advisory Board

___ Planning Board - Alternate

___ Board of Adjustment -
Regular

___ Budget Committee - Town

___ Board of Adjustment -
Alternate

___ Budget Committee - School

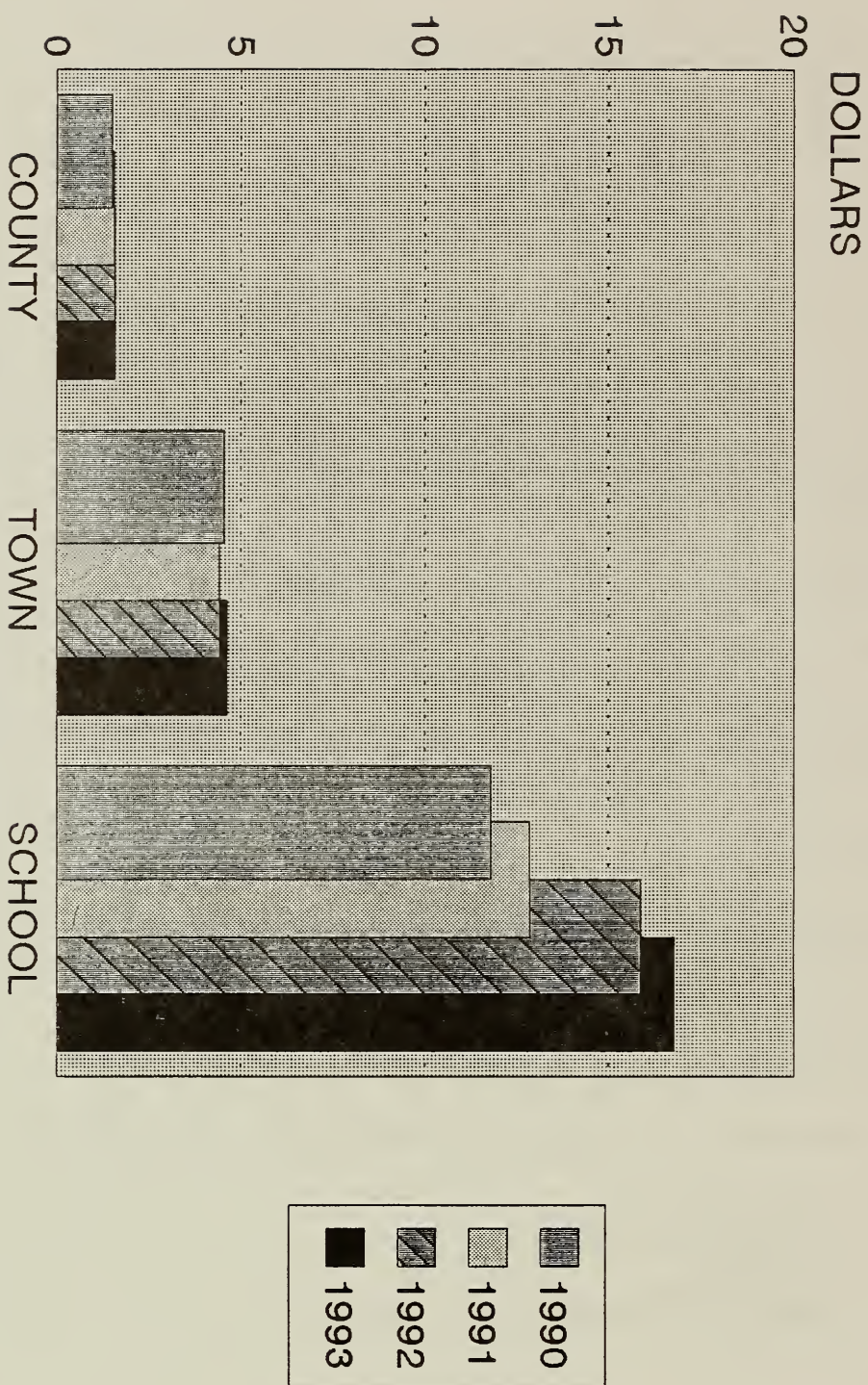
___ Civil Defense -
many openings

___ Any Committee as needed

Attach a brief statement as to why you feel qualified to serve as indicated above.

MAIL TO: Board of Selectmen
Attn: Chairman of the Board
Town Hall
1 Union Square
Milford, NH 03055-4240

MILFORD TAX RATE 1990 - 1993



TOWN OF MILFORD
BUDGET ADVISORY COMMITTEE
REPORT TO THE VOTERS

1994 OPERATING BUDGET AND WARRANT ARTICLES

It is important to note as you review the enclosed data that the Board of Selectmen and the Budget Advisory Committee have worked together to bring to Town Meeting a budget that will allow for stability to the Town portion of your real estate tax bill. Neither body has any control over the School budget or the County budget. This is totally up to the individual voter who exercises his/her rights at the Town and School Annual Meetings and who must influence his/her legislative Representative to control the County budget.

With the goal of stabilizing your taxes, we present the following to you for your review noting that there is agreement except for Warrant Article #14 which the Budget Committee is not supporting.

Thank you,

Richard Piper, Chairman
Milford Budget Advisory Committee

09 February 1994

TOWN OF MILFORD

WARRANT & FINANCIALS

1994 TOWN MEETING

In accordance with the Americans With Disabilities Act, the services of an Interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

1 9 9 4

T O W N M E E T I N G

1994 WARRANT

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the annual meeting of the Town of Milford will be held at the Milford High School Gymnasium in said Milford on Tuesday, the eighth day of March, next, at twelve o'clock in the forenoon, to act upon Article 1, Article 2, and other ballot votes, it being noted that the deliberative session of the Town Meeting is to commence at six thirty in the evening to act upon matters not to be voted upon by official ballot.

The polls will be open on said date from 12:00 in the forenoon and will not close earlier than 8:00 in the evening for the choice of Town Officers elected by official ballot and other action required to be inserted on said ballot.

ARTICLE 1

To choose all necessary officers for the year ensuing.

ARTICLE 2

To see if the Town will vote to make the following changes in the Zoning Ordinance of the Town of Milford.

BALLOT VOTE NO: 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article VI, Para. 7.066 Off-Premise Signs by adding the following:

B. Temporary Signs - Commercial District

In those cases in which a property lacks frontage (in the commercial zone) on a principal route of access, a temporary sign shall be allowed for a maximum of 180 days. Commercial condominiums shall not be considered as lacking frontage. The temporary sign shall be located adjacent to the access way leading to the property lacking frontage. In addition, the owner allowing the non-frontage signage shall not be impaired from erecting their own temporary sign during the same time period.

☐ Yes

☐ No

BALLOT VOTE NO. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Residence "R" District, Para. 5.042 - Acceptable Uses by Special Exception by adding the following:

D. Veterinary clinics

☐ Yes

☐ No

BALLOT VOTE NO. 3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article VI, 6.020 Wetland Conservation District by adding the underlined words to 6.021 A.1, A.2 and A.3:

6.021 GENERAL

A.1 Swamps, marshes and bogs as defined by the New Hampshire State Wetlands Board, New Hampshire Code of Administrative Rules, Chapter Wt. 100 through Wt. 800, Appendix A, 1987 or as may be amended from time to time.

A.2 All areas of poorly drained and very poorly drained soils as determined by the United States Soil Conservation Service Survey maps completed in 1972 for the Town of Milford, New Hampshire, or as said maps may be updated or amended from time to time and/or areas where a site specific survey performed by a registered soil scientist locates poorly and very poorly drained soils not identified in the Soils Conservation Service published soil survey. For a detailed explanation of soil types, see "Soil Survey of Hillsborough County, New Hampshire, Eastern Part, October 1981" or as may be updated or amended from time to time and on file in the offices of the Town Clerk and Planning Board.

A.3 Areas that are saturated by surface or ground water sufficient to support a prevalence of hydrophytic vegetation typically adapted for life in saturated soil conditions. Hydrophytic plant species are listed in the United States Fish and Wildlife Service National List of Plant Species That Occur in Wetlands: New Hampshire, 1988 or as said list may be amended from time to time or shown on the United States Fish and Wildlife Service National Wetland Inventory Map for the Milford Quadrangle or as said Quadrangle may be amended from time to time

☐

Yes

☐

No

BALLOT VOTE NO. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article VII - Supplementary Standards - Para. 7.010 title from Earth Products Removal to "Gravel/Earth Products Removal" and change words within the text to reflect same.

☐

Yes

☐

No

BALLOT VOTE NO. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Milford Planning Board to amend Flood Plain Management Ordinance as follows:

To amend Article II, Definitions, Section 2.010 by adding the following definition:

RECREATIONAL VEHICLE: a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self-propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

AND To amend Article IV, Criteria by adding Section 4.020.f:

f. Recreational vehicles placed on sites within Zones A1-30, AH and AE shall either (i) be on the site for fewer than 120 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3

☐ Yes

☐ No

BALLOT VOTE NO. 6

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Industrial District, Para. 5.061 by adding Acceptable Uses, C,D & E and deleting "industrial and" from "B".

5.061 ACCEPTABLE USES

- A. Harvesting and/or processing of natural resources
- B. Light manufacturing
- C. Office buildings in excess of 15,000 sq. ft.
- D. Research and Development
- E. Distribution and mailing facilities

☐ Yes

☐ No

BALLOT VOTE NO. 7

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Industrial District, by DELETING 5.062 - ACCEPTABLE USES BY SPECIAL EXCEPTION.

and by ADDING the following new zoning district:

Article V, Para. 5.080 - Integrated Commercial-Industrial District (ICI)

Intent:

The intent of the Integrated Commercial-Industrial District is to provide an area for sales and service activities, both wholesale and retail, as well as industrial activities. This district is intended to be the area in which vehicular-oriented business activity can occur.

ACCEPTABLE USES:

- A. Wholesale businesses;
- B. Retail businesses;
- C. Restaurants;
- D. Professional offices and banks;
- E. Hotels, motels, inns;
- F. Day care facilities as an accessory use to the principal use;
- G. Public utility uses necessary for public welfare;
- H. Light manufacturing;
- I. Distribution and mailing facilities;
- J. Research and development laboratories;
- K. Automotive service and repair;
- L. Harvesting of natural resources;

ACCEPTABLE USES BY SPECIAL EXCEPTION

- A. Schools

SPECIFICALLY EXCLUDED:

- A. Junk and salvage yards
- B. Churches
- C. Dwelling units
- D. Animal reduction, tannery and related facilities
- E. Smelting of ore or petroleum refinery
- F. Communication towers

LOT SIZES AND FRONTAGES:

- A. In those areas serviced by both municipal sewerage and water systems, the minimum lot size in the Integrated Commercial-Industrial District shall be twenty thousand (20,000) square feet, together with a minimum one hundred fifty (150) feet of frontage on the principal route of access.
- B. In those areas not serviced by municipal sewerage and water systems, a minimum of forty thousand (40,000) square feet shall be required, depending upon soil and slope conditions, together with a minimum of one hundred fifty (150) feet of frontage on the principal route of access.

YARD REQUIREMENTS

- A. Each structure shall be set back at least 30' from the front lot line.
- B. Each structure shall be set back at least 15' from side and rear property lines. In the case of a corner lot, the side distance shall be increased to 30' on the side bordering the public way.

AND TO AMEND the Zoning Map from "Industrial" to "Integrated Commercial-Industrial" as follows:

MAP 6, Lots 13, 14, 15; MAP 7, Lots 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 & 29; MAP 11, Lots 13, 14, 15, 16, 17, 18, 19, 20, 21 & 22; MAP 13, Lots 1, 2, 2A, 3, 3-1, 3A, 4, 5, 9, 10, 10-1, 10-2, 12-1, 12-2, 12-3, 12-4 & 13; MAP 14 Lots 1, 2, & 3; MAP 18, Lots 5-1 & 5-2; MAP 19, Lots 23 & 24; MAP 44, Lots 10 & 11; MAP 48, Lots 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18 & 19-1

ALSO: MAP 6 - That portion of the Boston & Maine Railroad right-of-way situated between the Milford/Wilton town line and the westerly right-of-way line of Elm St.

MAP 13 - That portion of the Boston & Maine Railroad right-of-way situated between the Savage Road/Jones Road intersection and the Elm St./Rte. 101 intersection.

From "C" to "ICI" - MAP 8, Lots 6, 6-1, 6-2, 7 & 8; MAP 16, Lots 1, 2, 3; MAP 18, Lots 1, 1-1, 2, 3, 4, 5; MAP 19, Lots 1, 2 & 22; MAP 48, Lots 1, 1-1, 32 & 32-1

☐

Yes

☐

No

BALLOT VOTE NO. 8

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article IV, Definitions, Para. 4.010 by adding or amending definitions as follows:

ARTICLE IV, DEFINITIONS, PARA. 4.010

DAY CARE FACILITY - those facilities, as licensed by the State of New Hampshire, and defined by NH RSA 170-E:1 as providing child care under one or more of the following categories:

a. Pre-school program - a facility regularly providing a structured program up to 5 hours per day for 7 or more children who are 3 years of age or older and who are not attending a full-day school program. The number of children shall include all children present during the period of the program, including those children related to the care giver.

b. Group pre-school center - a facility regularly providing full-day or half-day child care for 13 or more pre-school children, whether or not the service is known as a day nursery, nursery school, kindergarten, cooperative, child development center, day care center, center for the developmentally disabled, progressive school, Montessori school or by any other name.

c. Day care nursery - a facility in which child care is regularly provided for any part of the day, but less than 24 hours except in emergencies for 5 or more children under the age of 3. The 5 children shall include all children present during the period of child care, including those children related to the care giver, except children related to the care giver who are 10 years of age or older.

d. After-school program - a facility in which child care is regularly provided up to 5 hours per school day, before and/or after regular school holidays, for 6 or more children who are enrolled in a full day program.

Day care facility, for the purposes of this ordinance, does not include "family day care home" as defined in RSA 170-E:1.

FAMILY DAY CARE HOME - an occupied residence in which child care is regularly provided for less than 24 hours per day, except in emergencies, for 1 to 6 children from one or more unrelated families. The 6 children shall include any foster children residing in the home and all children who are related to the care giver except children who are 10 years of age or older. In addition to the 6 children, 1 to 3 children attending a full-day school program may also be cared for up to 5 hours per day on school days and all day during school holidays.

LIGHT MANUFACTURING - the making of goods or materials from raw materials or unfinished products, includes assembling and processing.

RESEARCH AND DEVELOPMENT - a place devoted to activities engaged in refinement, investigation or experimental study of methods to improve processes or products. Manufacturing of products is not included within this definition.

RETAIL BUSINESSES - uses which constitute the sale of goods or the delivery of service and/or repair

VETERINARY CLINICS - a structure in which animals are given medical or surgical treatment and are cared for during the time of treatment only.
WHOLESALE BUSINESSES - uses which constitute the sale of goods in quantity, usually for resale.

☐ Yes

☐ No

ARTICLE 3

To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purpose. This authorization in accordance with New Hampshire RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 4

To see if the Town will vote to accept the provisions of New Hampshire RSA 31:95-B providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend without further action by the Town Meeting, unanticipated money from state, federal, or other governmental unit or private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the municipal meeting, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 5

To see if the Town will accept the provisions of New Hampshire RSA 202-A:4-c providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until rescission of such authority, the public Library Trustees to apply for, accept and expend, without further action of the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which becomes available during the fiscal year, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 6

To see if the Town will accept the provisions of New Hampshire RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 7

To see if the Town will vote to authorize indefinitely, until specific rescission of such authority, the Board of Selectmen to dispose of real estate which the tax collector has deeded to the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to N. H. RSA 80:80, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 8

To see if the Town will vote to authorize the Board of Selectmen to formally execute and enter into, on behalf of the Town of Milford, the Intermunicipal Agreement for Wellhead Protection with and between the Town of Amherst, which has been conditionally approved by the Selectmen pending ratification by the Town Meeting and to further authorize the Selectmen, under New Hampshire RSA 53-A which is the authorizing authority of said agreement, to enter into modifications of said agreement on behalf of the Town, which the Board of Selectmen determine are in the best interest of the Town, and that the Board of Selectmen hold a public hearing before formally adopting said amendments; it being the purpose of this article to permit the Board of Selectmen to agree on behalf of the Town of Milford to any modifications to said agreement that are consented to by the Town of Amherst without the necessity of ratification by Town Meeting, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 9

To see if the Town will vote to Authorize the Board of Selectmen to execute and enter into (renewal), on behalf of the Town of Milford, an Intermunicipal Agreement relative to the provision of communication services for police, fire, ambulance and other emergency functions with the Milford Area Communications Facility upon such terms, for such duration, and upon such conditions as the Board of Selectmen, in their discretion, find to be in the best interest of the Town, in accordance with New Hampshire RSA 53-A which is the authorizing authority of said agreement, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 10

To see if the Town will vote to classify the following section of road a scenic road in accordance with the provisions of N.H. RSA 231:57 for the purpose of protection and enhancement of the scenic beauty of Milford, or take any other action relative thereto:

North River Road from the Old Iron Bridge (AKA The Green Bridge) to its intersection with Wilton Road, and rescind the approval of Article 13 of the March 1993 Town Meeting which listed the incorrect termination boundary. (Article by petition of the Milford Conservation Commission.) The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 11

To see if the Town will vote to authorize the Board of Selectmen, as authorized in New Hampshire RSA 36-A:4, to transfer property known as the Joslin Land and identified as Map 4 Lot 42 on the Town of Milford Tax Maps, to the jurisdiction of the Conservation Commission for conservation purposes, said property having been acquired by the Town of Milford from Tax Collector's Deed and recorded in the Hillsborough County Registry of Deeds in Volume 1734, Page 432, dated 12 July 1967, or take any other action relative thereto. (By request of the Conservation Commission) The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 12

To see if the Town will vote, in accordance with New Hampshire RSA 41:26, to set the term of office for the Town Treasurer to be for a three year term, or take any other action relative thereto. (Vote by official ballot.) The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 13

To see if the Town shall adopt the provisions of New Hampshire RSA 79-A:25-a to account for revenues from the land use change tax in a fund separate from the general fund. Any surplus remaining in the land use change fund shall not be part of the general fund until such time as the legislative body shall have the opportunity, at an annual meeting, to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year, or take any other action relative thereto. (Vote by Ballot) The Selectmen and Budget Committee recommend this Article.

ARTICLE 14

To see if the Town will vote to deposit fifteen (15%) percent, to a maximum of \$10,000 (Ten Thousand Dollars) yearly, of revenues collected pursuant to New Hampshire RSA 79-A (Land Use Change Tax) into the Conservation Land Fund in accordance with New Hampshire RSA 36-A:5 III, as authorized by New Hampshire RSA 79-A:25 II, or take any other action relative thereto. (By request of the Conservation Commission.) The Selectmen recommend this Article. The Budget Committee does not recommend this Article.

ARTICLE 15

To see if the Town will vote to discontinue the Capital Reserve Fund authorized for the purpose of financing the acquisition of fire trucks and equipping thereof which was established in 1972. These funds, together with accumulated interest to date of withdrawal, (estimated to be \$88,284 (Eighty-Eight Thousand, Two Hundred, Eighty Four Dollars)) are to be transferred to the Town's general fund, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$85,596 (Eighty-Five Thousand, Five Hundred, Ninety-Six Dollars) in order to make two lease payments on the Fire Department Pumper Truck authorized at the 1993 Town Meeting resulting in lease payment savings of \$21,450 (Twenty-One Thousand, Four Hundred, Fifty Dollars) over the lease agreement period, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for removal of the existing fuel tank at the Milford Police Station and install two new 330 gallon above-ground fuel tanks, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to be paid into the expendable trust fund authorized for the 200th birthday celebration of Milford in the year 1994, said funds to accumulate from year to year until the Bicentennial and to be used for the payment of costs such as parades, pageants, commemorative coins, musicians, entertainment, prizes, fireworks, and other allied programs developed by the Bicentennial Committee, or take any other action relative thereto. (By request of the Bicentennial Committee.) The Board of Selectmen recommend this Article. The Budget Committee recommends, but may request an increase at Town Meeting.

ARTICLE 19

To see if the Town will vote, in accordance with New Hampshire RSA 231:130, to authorize the Board of Selectmen to make any and all decisions regarding maintaining or removing of all parking meters that are town property, said decision to be made after testing and analysis by the Selectmen or their agents, and to further authorize the Selectmen or their agent to sell, if and when removal is authorized, through a bid or advertising process, all meters and allied equipment, or take any other action relative thereto. The Board of Selectmen recommend this Article. The Budget Committee does not recommend this Article as they believe the parking meters are needed.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$26,000 (Twenty-Six Thousand Dollars) for the purpose of replacing the original Keyes Pool Filter System, original system being installed in 1965, said sum to be offset by a contribution of \$15,600 (Fifteen Thousand, Six Hundred Dollars) from the Arthur L. Keyes Memorial Trust; the balance of \$10,400 (Ten Thousand, Four Hundred Dollars) is to be raised from general taxation, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto. The Board of Selectmen and Budget committee recommend this Article.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of \$600,000 (Six Hundred Thousand Dollars) by accepting a grant in this amount from the Federal Economic Development Administration, to improve and enhance pedestrian and vehicle safety in the Milford Oval area, said grant being an 80 percent / 20 percent matching ratio requiring a Milford match of \$120,000 (One Hundred Twenty Thousand Dollars). Milford is allowed by federal regulations to channel existing operating and appropriated funds to further offset the required match. The Town shall commit \$1,400 from Conservation Commission funds, \$17,000 from Middle Street town-owned property appropriation, \$47,000 from existing Highway Capital Reserve Fund and \$25,000 from the 1994 Highway Capital Reserve request: this Town Meeting is requested to raise and appropriate the balance of \$29,600 (Twenty-Nine Thousand, Six Hundred Dollars) from general taxation, and take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of \$72,000 (Seventy-Two Thousand Dollars) for the purpose of road resurfacing and improvements to sidewalks in Union Square and to authorize the Board of Selectmen to withdraw for such purposes, this sum from the established Highway Capital Reserve Fund. This will be a non-lapsing account per New Hampshire RSA 32:3, VI and will not lapse until the aforementioned Union Square improvements are completed or in 1996, whichever is sooner, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 24

To see if the Town will vote to authorize the Selectmen to enter into a three year lease agreement for the purpose of leasing a 1994 35,000 GVWR Dump Truck equipped with a V Box Spreader and snowplow, for the Department of Public Works, and to raise and appropriate the sum of \$25,040 (Twenty Five Thousand and Forty Dollars) for the first year's payment for that purpose, and to authorize the Board or Selectmen to sell or trade in the 1978 Chevrolet Truck, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of \$4,800 (Four Thousand, Eight Hundred Dollars) for the purpose of conforming the sidewalks in Union Square to the requirements of the Americans with Disabilities Act, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article. (This Article is withdrawn if Article 22 and/or 23 pass.)

ARTICLE 26

To the Milford Selectmen: The following residents and employees on Powers Street are asking you to consider the serious traffic conditions at the corner of Powers and Nashua Streets in Milford. Because of heavy traffic and several

serious accidents we would like to see a traffic light at the corner of Powers and Nashua Street. Article by Petition. (The Town estimates the cost to install this light to be \$50,000 (Fifty Thousand Dollars) and annual operating costs of \$1,000 (One Thousand Dollars)). The Board of Selectmen do not support this Article at this time. The Budget Committee recommends no at this time as a traffic study should be done to prioritize what area should have traffic lights installed.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of \$648,733 (Six Hundred-Forty Eight Thousand, Seven Hundred Thirty Three Dollars) to operate and maintain the Water Department, said appropriation to be offset by income from the Water Users of an equal amount, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of \$1,145,637 (One Million, One Hundred Forty Five Thousand, Six Hundred Thirty Seven Dollars), such sum is composed of \$826,980 (Eight Hundred Twenty Six Thousand, Nine Hundred Eighty Dollars) to operate and maintain the Waste Water Treatment Plant, \$214,832 (Two Hundred Fourteen Thousand, Eight Hundred Thirty Two Dollars) to operate and maintain the Sanitary Sewer Collection System, \$66,000 (Sixty Six Thousand Dollars) for the purpose of designing and constructing an alkalinity feed system in order to comply with federal and state effluent requirements, and \$37,825 (Thirty Seven Thousand, Eight Hundred Twenty Five Dollars) for depreciation expense, said appropriation to be offset by income received from a Sewer Users Charge, or take any other action relative thereto. The Board of Selectmen and Budget Committee recommend this Article

ARTICLE 29

To see if the Town will vote to approve and adopt the following ordinance:

ORDINANCE REGULATING THE PLACEMENT OF SNOW WITHIN THE TOWN OF MILFORD, NEW HAMPSHIRE

Pursuant to the authority granted to the Town of Milford by New Hampshire RSA 31:39 (I)(f), in order to promote the general welfare of the citizens of the Town of Milford, the Selectmen do hereby adopt the following ordinance.

Section 1. Ordinance:

From and after the effective date of this Ordinance, it shall be unlawful for any person, organization, or corporation to put or place, or cause to be put or placed, any snow or ice upon the surface of the traveled portion of any Class IV or Class V Highway, or any municipal sidewalk in the Town of Milford. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said highways or sidewalks for the purpose of snow removal from land adjoining said highways and sidewalks, so long as none of said snow or ice so pushed remains on said highways or sidewalks.

Section 2. Penalty:

Whoever shall fail to comply with the provisions of this Ordinance shall be guilty of a violation and subject to a fine of up to Five Hundred (\$500.00) Dollars as established by the Court, which shall be payable to the Town of Milford pursuant to New Hampshire RSA 31:39 III and 502-A:8. For the purpose of this Ordinance, each day of violating this Ordinance shall be deemed a separate occurrence.

Section 3. Severability:

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect the other provisions or application of this Ordinance, which can be given affect without the invalid provisions or application, and to this end the provisions of this Ordinance are severable.

Section 4. Effective Date:

This Ordinance shall be effective upon adoption by the Board of Selectmen, publication of a Notice of same in a newspaper of general circulation in the community, and upon the recording of an Attested Copy of the same with the Town Clerk.

The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 30

To see if the Town will vote to raise and appropriate such monies as may be necessary to defray Town charges for the period 1 January 1994 to 31 December 1994, these funds represent the operating budget and are exclusive of all special Warrant Articles addressed; no funds appropriated to the operating budget shall be used to pay or fund any costs associated with a future Collective Bargaining Agreement that may be negotiated in 1994, or take any other action relative thereto.

DEPARTMENT	APPROPRIATION
Board of Selectmen	18,150
Administration	246,701
Finance Administration	76,750
Data Processing	24,030
Elections and Registrations	4,600
Assessing	59,372
Town Clerk/Tax Collector	106,980
Police Department	907,150
Fire Department	194,057
Emergency Management	5,101
Building Inspection	43,106
Other Public Safety	206,051
DPW Administration	91,537
Highways/Streets Summer	286,442
Highways/Streets Winter	277,403
Drain Maintenance	17,092

Other Highway/Streets	67,927
Planning	64,977
Zoning Board of Appeals	2,260
Other Planning & Development	13,561
Ambulance Service	131,224
Health Department	1,890
Welfare Department	159,434
Other Human Services	27,025
Town Buildings	79,760
Cemeteries	54,143
Parks Maintenance	32,467
Parks Recreation	54,397
Library	318,825
Conservation Commission	11,854
Other Culture & Recreation	17,050
Transfer Station	449,201
Debt Service	968,037
Fringe Benefits/Costs	621,450
Insurance	155,000
TOTAL	5,795,004 (1994)
TOTAL	5,727,640 (1993)

Percentage of increase 1993/1994 is 1.176%.

The Board of Selectmen and Budget Committee recommend this Article.

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of \$71,686 (Seventy One Thousand Six Hundred Eighty Dollars) to fund the cost items related to an increase in Police Department salaries (step increases) and other new cost items attributable to the Collective Bargaining Agreement (CBA) being entered into by the Milford Board of Selectmen and Local 3657 of the American Federation of State, County, and Municipal Employees for contract years 1992-1993 and 1993-1994 (1 April-31 March), subsequent years to be subject to approval by the Town voters. Such sums of money represent the costs attributable to the normal salary step progression of this and the prior collective bargaining agreement and represent an addition to the previously-negotiated salary steps and, upon approval of this Article, said cost allocation is to be transferred to the general operating budget of the Police Department, or take any other action relative thereto. The Board of Selectmen recommend this Article for the following calendar years.

COST ITEMS				
	1992	1993	1994	TOTAL
WAGES	17,057	21,792	19,736	58,585
BENEFITS	3,393	4,334	3,924	11,651
UNIFORMS		1,450		1,450
				71,686

The Board of Selectmen recommend this Article if settlement is obtained concerning the voters comments health cost sharing concerns aired at the Special Town OMeeting. The Budget Committee recommends if all of the voters concerns articulated at the November 1993 Special Town Meeting are satisfied.

(This Article is placed in the Warrant in order to warn the voters, in case the reason(s) that caused the Article to be defeated at the November Special Town Meeting, are resolved.)

ARTICLE 32

To transact any other business that may legally come before this Town Meeting.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-6



BUDGET OF THE TOWN

OF _____ TOWN OF MILFORD _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 94 to December 31, 19 94 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date 2/10/94

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive	30	142,176	131,710	140,090
4140	Election, Registration, & Vital Statistics	30	54,714	50,912	48,363
4150	Financial Administration	30	202,041	198,033	207,630
4152	Revaluation of Property				
4153	Legal Expense	30	73,000	62,178	74,000
4155	Personnel Administration	30	566,400	486,302	621,450
4191	Planning and Zoning	30	83,384	78,364	80,798
4194	General Government Building	30	78,189	80,700	79,760
4195	Cemeteries	30	59,715	60,351	55,643
4196	Insurance	30	150,000	128,327	155,000
4197	Advertising and Regional Associations		500	0	0
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police	*	893,301	882,874	983,836
4215	Ambulance	30	112,140	113,559	131,224
4220	Fire	30	203,355	191,798	194,057
4240	Bldg. Inspection	30	41,799	38,237	43,106
4290	Emergency Mgt.	30	5,101	2,349	5,101
4299	Other Public Safety (including Communications)	30	203,334	203,014	206,051
	HIGHWAYS AND STREETS				
4312	Highways and Streets	30	664,411	630,814	672,474
4313	Bridges				
4316	Street Lighting	30	64,112	66,557	67,927
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	30	498,362	468,357	449,201
4326	Sewage Collection and Disposal				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
	HEALTH				
4414	Pest Control				
4415	Health Agencies and Hospitals	30	23,545	23,545	25,875
4411	Administration	30	1,890	666	1,890
	WELFARE				
4442	Direct Assistance	30	88,000	96,373	135,000
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
4441	Administration	30	24,448	23,159	24,434
4449	Other Welfare	30	1,150	1,150	1,150
	Sub-Totals (carry to top of page 3)		4,235,067	4,019,329	4,404,060

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)	30	4,235,067	4,019,329	4,404,060
	CULTURE AND RECREATION				
4520	Parks and Recreation	30	76,874	75,361	86,864
4550	Library	30	300,750	310,579	318,825
4583	Patriotic Purposes	30	5,700	4,511	5,700
4589	Other Culture and Recreation	30	11,400	10,717	11,350
	CONSERVATION				
4612	Purchase of Natural Resources				
4619	Other Conservation				
4611	Administration	30	11,854	11,695	11,854
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes	30	651,976	651,976	616,527
4721	Interest-Long Term Bonds & Notes	30	381,805	381,805	351,510
4723	Interest on TAN	30	82,950	34,766	65,000
	CAPITAL OUTLAY				
4901	Land and Improvements	22	77,000	60,000	600,000
4902	Mach., Veh., & Equip.	*	143,549	143,347	110,636
4903	Buildings		10,000	10,000	0
4909	Improvements Other Than Buildings	*	288,000	273,585	102,800
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer —	28	958,493	971,910	1,145,637
	Water —	27	558,790	558,692	648,733
	Electric —				
4915	To Capital Reserve Fund	25	25,000	25,000	25,000
4916	To Trust and Agency Funds	18	10,000	10,000	15,000
	TOTAL APPROPRIATIONS		7,829,208	7,553,273	8,519,496
HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.					
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4210	17	5,000	4909	20	26,000
4210	31	71,686	4909	23	72,000
4902	16	85,596	4909	25	4,800
4902	24	25,040			
** Amounts Not Recommended by Selectmen ** These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount		
26	50,000				

Acct. No.	SOURCE OF REVENUE	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		400,000	505,240	400,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		715,000	768,147	715,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		30,865	31,664	28,465
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		193,898	193,898	193,898
3353	Highway Block Grant		164,080	164,080	163,347
3354	Water Pollution Grants		221,622	221,622	211,542
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement		980	980	980
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,891	4,172	1,891
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		269,612	364,950	231,679
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property				
3502	Interest on Investments		8,500	15,391	8,500
3509	Other		11,115	15,298	8,600
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				497,000
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —1,145,637 + 245,166 Debt Svc		1,173,598	1,173,598	1,390,803
	Water —648,733 + 106,595 Debt Svc		675,861	675,861	755,328
	Electric —				
3915	Capital Reserve Fund		38,000	38,000	229,950
3916	Trust and Agency Funds		15,000	65,489	15,000
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds		235,000	235,000	0
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		< \$503,651 >	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ 0 >			
Fund Balance to be Retained		\$353,651	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$150,000	466,000	257,312	150,000
TOTAL REVENUES AND CREDITS			4,621,022	4,730,702	5,001,983

* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations \$ 8,519,496

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 5,001,983

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$ 3,517,513

BUDGET OF THE TOWN OF MILFORD **, N.H.**

ACCOUNT & DESCRIPTION	1993 ESTIMATED	1993 REVENUES TO 12/31	1994 ESTIMATED REVENUES	PC CHANGE
GENERAL FUND				

DEPARTMENT TOTAL	0 *	0 *	0 *	.00

TAXES				

DEPARTMENT TOTAL	16,659,499-*	16,392,235-*	0 *	.00

INTEREST				

DEPARTMENT TOTAL	400,000-*	505,240-*	400,000-*	.00

INTERGOVT'L REVENUES				

DEPARTMENT TOTAL	0 *	0 *	0 *	.00

STATE				

DEPARTMENT TOTAL	582,471-*	949,257-*	571,658-*	1.86-

OTHER				

DEPARTMENT TOTAL	0 *	0 *	0 *	.00

LICENSES/PERMITS				

DEPARTMENT TOTAL	0 *	0 *	0 *	.00

NON-BUS LICs/PERMITS				

DEPARTMENT TOTAL	745,865-*	799,491-*	743,465-*	.32-

BUSINESS LICs/PERMITS				

DEPARTMENT TOTAL	0 *	320-*	0 *	.00

CHARGES FOR SERVICES				

DEPARTMENT TOTAL	0 *	0 *	0 *	.00

2/10/94

CHARGES FOR SERVICES

1994 BUDGET WORKSHEET

BDGT13

PAGE 2

ACCOUNT # DESCRIPTION	1993 ESTIMATED	1993 REVENUES TO 12/31	1994 ESTIMATED REVENUES	PC CHANGE
GENERAL GOVERNMENT *****				
DEPARTMENT TOTAL	68,700-*		36,700-*	
		155,226-*		46.58-
PUBLIC SAFETY *****				
DEPARTMENT TOTAL	28,690-*		24,500-*	
		27,517-*		14.60-
HIGHWAY & STREETS *****				
DEPARTMENT TOTAL	52,122-*		51,904-*	
		54,791-*		.42-
PLANNING & ZONING *****				
DEPARTMENT TOTAL	8,550-*		7,025-*	
		7,814-*		17.84-
HEALTH & WELFARE *****				
DEPARTMENT TOTAL	53,850-*		53,850-*	
		46,888-*		.00
CEMETERIES/TOWN BUILDINGS *****				
DEPARTMENT TOTAL	5,700-*		5,700-*	
		11,879-*		.00
SANITATION *****				
DEPARTMENT TOTAL	52,000-*		52,000-*	
		60,835-*		.00
MISCELLANEOUS REVENUES & FIN *****				
DEPARTMENT TOTAL	0 *		0 *	
		0 *		.00
INTEREST *****				
DEPARTMENT TOTAL	8,500-*		8,500-*	
		15,391-*		.00
RENTS *****				

ACCOUNT # DESCRIPTION	1993 ESTIMATED	1993 REVENUES TO 12/31	1994 ESTIMATED REVENUES	PC CHANGE
DEPARTMENT TOTAL	3,600-*		3,600-*	
		6,509-*		.00
SALE OF TOWN PROPERTY *****				
DEPARTMENT TOTAL	0 *		0 *	
		300-*		.00
FINES *****				
DEPARTMENT TOTAL	5,000-*		5,000-*	
		8,089-*		.00
OTHER FINANCING SOURCES *****				
DEPARTMENT TOTAL	0 *		0 *	
		0 *		.00
OPERATING TRANSFERS IN *****				
DEPARTMENT TOTAL	385,176-*		613,711-*	
		420,785-*		59.33
EXPENSE REIMBURSEMENTS *****				
DEPARTMENT TOTAL	0 *		0 *	
		0 *		.00
PROCEEDS GNRL LT LIABILITIES *****				
DEPARTMENT TOTAL	235,000-*		480,000-*	
		235,000-*		104.26
REV/EXP TOTAL		19,697,967-*		32.33-
	19,294,723-*		3,057,613-*	

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CATE PROPOSED
DEPARTMENTAL BUDGETS					

BOARD OF SELECTMEN					

SALARIES/FRINGES TOTAL	8,050 *	8,000 *	8,000 *	.62-	8,000 *
CONTRACTUAL TOTAL	9,951 *	10,539 *	9,950 *	.01-	9,950 *
MATERIALS & SUPPLIES TOTAL	300 *	182 *	200 *	33.33-	200 *
DEPARTMENT TOTAL	18,301 *		18,150 *		18,150
		18,721 *		.83-	

ADMINISTRATION					

SALARIES/FRINGES TOTAL	136,783 *	132,435 *	135,144 *	1.20-	135,144 *
CONTRACTUAL TOTAL	98,578 *	84,628 *	100,193 *	1.64	100,193 *
UTILITIES TOTAL	4,615 *	2,556 *	3,655 *	20.80-	3,655 *
MATERIALS & SUPPLIES TOTAL	7,705 *	7,001 *	7,184 *	6.76-	7,184 *
MAINTENANCE TOTAL	225 *	303 *	225 *	.00	225 *
CAPITAL OUTLAY TOTAL	0 *	0 *	300 *	100.00	300 *
DEPARTMENT TOTAL	247,906 *		246,701 *		246,701
		226,923 *		.49-	

FINANCE ADMINISTRATION					

INTEREST TOTAL	94,700 *	43,135 *	76,750 *	18.95-	76,750 *
DEPARTMENT TOTAL	94,700 *		76,750 *		76,750
		43,135 *		18.95-	

DATA PROCESSING					

CONTRACTUAL TOTAL	7,560 *	6,908 *	8,060 *	6.61	8,060 *
MATERIALS & SUPPLIES TOTAL	7,515 *	6,869 *	6,715 *	10.65-	6,715 *
MAINTENANCE TOTAL	8,804 *	7,425 *	8,705 *	1.12-	8,705 *
CAPITAL OUTLAY TOTAL	500 *	1,324 *	550 *	10.00	550 *
DEPARTMENT TOTAL	24,379 *		24,030 *		24,030
		22,526 *		1.43-	

ELECTIONS & REGISTRATIONS					

SALARIES/FRINGES TOTAL	3,155 *	1,591 *	2,900 *	8.08-	2,900 *
CONTRACTUAL TOTAL	900 *	698 *	900 *	.00	900 *
MATERIALS & SUPPLIES TOTAL	1,050 *	154 *	800 *	23.81-	800 *
DEPARTMENT TOTAL	5,105 *		4,600 *		4,600
		2,443 *		9.89-	

ASSESSING					

2/10/94

ASSESSING

1994 BUDGET WORKSHEET

BDGT13

PAGE 5

ACCOUNT + DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
SALARIES/FRINGES TOTAL	55,043 *	50,076 *	51,657 *	6.15-	51,657 *
CONTRACTUAL TOTAL	2,775 *	11,959 *	4,425 *	59.46	4,425 *
UTILITIES TOTAL	650 *	672 *	600 *	7.69-	600 *
MATERIALS & SUPPLIES TOTAL	2,690 *	1,500 *	2,690 *	.00	2,690 *
CAPITAL OUTLAY TOTAL	250 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	61,408 *		59,372 *		59,372
		64,207 *		3.32-	
TOWN CLERK/TAX COLLECTION *****					
SALARIES/FRINGES TOTAL	97,992 *	86,778 *	90,090 *	2.38	90,090 *
CONTRACTUAL TOTAL	10,500 *	8,770 *	10,500 *	.00	10,500 *
UTILITIES TOTAL	1,600 *	910 *	1,400 *	12.50-	1,400 *
MATERIALS & SUPPLIES TOTAL	4,490 *	4,360 *	4,490 *	.00	4,490 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	500 *	252 *	500 *	.00	500 *
DEPARTMENT TOTAL	105,082 *		106,980 *		106,980
		101,070 *		1.81	
POLICE DEPARTMENT *****					
SALARIES/FRINGES TOTAL	771,161 *	758,671 *	787,165 *	2.08	787,165 *
CONTRACTUAL TOTAL	15,533 *	15,902 *	15,949 *	2.68	15,949 *
UTILITIES TOTAL	18,907 *	18,132 *	19,942 *	5.47	19,942 *
MATERIALS & SUPPLIES TOTAL	44,389 *	43,515 *	44,054 *	.75-	44,054 *
MAINTENANCE TOTAL	22,186 *	26,154 *	24,345 *	9.73	24,345 *
CAPITAL OUTLAY TOTAL	21,125 *	20,500 *	15,695 *	25.70-	15,695 *
DEPARTMENT TOTAL	893,301 *		907,150 *		907,150
		882,874 *		1.55	
FIRE DEPARTMENT *****					
SALARIES/FRINGES TOTAL	117,181 *	106,524 *	124,591 *	6.32	124,591 *
CONTRACTUAL TOTAL	5,826 *	4,605 *	6,026 *	3.43	6,026 *
UTILITIES TOTAL	5,560 *	4,954 *	5,760 *	3.60	5,760 *
MATERIALS & SUPPLIES TOTAL	24,190 *	23,329 *	19,990 *	17.36-	19,990 *
MAINTENANCE TOTAL	35,598 *	37,930 *	22,690 *	36.26-	22,690 *
CAPITAL OUTLAY TOTAL	15,000 *	14,456 *	15,000 *	.00	15,000 *
DEPARTMENT TOTAL	203,355 *		194,057 *		194,057
		191,798 *		4.57-	
EMERGENCY MANAGEMENT *****					
SALARIES/FRINGES TOTAL	500 *	500 *	500 *	.00	500 *
CONTRACTUAL TOTAL	1,458 *	216 *	1,458 *	.00	1,458 *
UTILITIES TOTAL	850 *	617 *	850 *	.00	850 *

2/10/94

EMERGENCY MANAGEMENT

1994 BUDGET WORKSHEET

BDGT13

PAGE 6

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
MATERIALS & SUPPLIES TOTAL	1,430 *	653 *	1,430 *	.00	1,430 *
MAINTENANCE TOTAL	863 *	363 *	863 *	.00	863 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	5,101 *		5,101 *		5,101
		2,349 *		.00	

BUILDING INSPECTION					

SALARIES/FRINGES TOTAL	36,284 *	34,239 *	38,154 *	5.15	38,154 *
CONTRACTUAL TOTAL	1,722 *	816 *	1,722 *	.00	1,722 *
UTILITIES TOTAL	585 *	798 *	720 *	23.08	720 *
MATERIALS & SUPPLIES TOTAL	2,208 *	2,174 *	1,510 *	31.61-	1,510 *
MAINTENANCE TOTAL	1,000 *	210 *	1,000 *	.00	1,000 *
DEPARTMENT TOTAL	41,799 *		43,106 *		43,106
		38,237 *		3.13	

OTHER PUBLIC SAFETY					

CONTRACTUAL TOTAL	109,154 *	109,154 *	111,691 *	2.32	111,691 *
UTILITIES TOTAL	94,180 *	93,860 *	94,360 *	.19	94,360 *
DEPARTMENT TOTAL	203,334 *		206,051 *		206,051
		203,014 *		1.34	

D.P.W. ADMINISTRATION					

SALARIES/FRINGES TOTAL	87,243 *	85,602 *	89,412 *	2.49	89,412 *
CONTRACTUAL TOTAL	350 *	300 *	375 *	7.14	375 *
UTILITIES TOTAL	1,400 *	912 *	1,000 *	28.57-	1,000 *
MATERIALS & SUPPLIES TOTAL	750 *	734 *	750 *	.00	750 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	89,743 *		91,537 *		91,537
		87,548 *		2.00	

HIGHWAYS/STREETS-SUMMER					

SALARIES/FRINGES TOTAL	85,173 *	82,298 *	96,652 *	13.48	96,652 *
CONTRACTUAL TOTAL	117,539 *	123,353 *	74,676 *	36.47-	74,676 *
UTILITIES TOTAL	3,000 *	3,032 *	3,000 *	.00	3,000 *
MATERIALS & SUPPLIES TOTAL	53,675 *	51,450 *	85,589 *	59.46	85,589 *
MAINTENANCE TOTAL	24,990 *	20,599 *	26,525 *	6.14	26,525 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	284,377 *		286,442 *		286,442
		280,732 *		.73	

HIGHWAY/STREETS-WINTER					

2/10/94

HIGHWAYS/STRTS-WINTER

1994 BUDGET WORKSHEET

BDGT13

PAGE 7

ACCOUNT ÷ DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
SALARIES/FRINGES TOTAL	132,708 *	118,736 *	136,050 *	2.52	136,050 *
CONTRACTUAL TOTAL	53,025 *	44,346 *	53,100 *	.14	53,100 *
MATERIALS & SUPPLIES TOTAL	59,025 *	55,740 *	65,795 *	11.47	65,795 *
MAINTENANCE TOTAL	25,250 *	25,712 *	22,458 *	11.06-	22,458 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	270,006 *		277,403 *		277,403
		244,534 *		2.74	

DRAIN MAINTENANCE					

SALARIES/FRINGES TOTAL	7,908 *	5,480 *	7,332 *	7.28-	7,332 *
CONTRACTUAL TOTAL	4,300 *	6,195 *	4,500 *	4.65	4,500 *
MATERIALS & SUPPLIES TOTAL	5,560 *	6,325 *	5,260 *	5.40-	5,260 *
DEPARTMENT TOTAL	17,768 *		17,092 *		17,092
		18,000 *		3.80-	

OTHER HIGHWAY/STREETS					

UTILITIES TOTAL	64,112 *	66,557 *	67,927 *	5.95	67,927 *
DEPARTMENT TOTAL	64,112 *		67,927 *		67,927
		66,557 *		5.95	

PLANNING					

SALARIES/FRINGES TOTAL	58,277 *	56,492 *	60,677 *	4.12	60,677 *
CONTRACTUAL TOTAL	2,530 *	1,146 *	1,595 *	36.96-	1,595 *
UTILITIES TOTAL	580 *	791 *	720 *	24.14	720 *
MATERIALS & SUPPLIES TOTAL	2,600 *	2,099 *	1,985 *	23.65-	1,985 *
DEPARTMENT TOTAL	63,987 *		64,977 *		64,977
		60,528 *		1.55	

ZONING BOARD OF APPEALS					

CONTRACTUAL TOTAL	2,070 *	827 *	1,235 *	40.34-	1,235 *
MATERIALS & SUPPLIES TOTAL	1,025 *	813 *	1,025 *	.00	1,025 *
DEPARTMENT TOTAL	3,095 *		2,260 *		2,260
		1,640 *		26.98-	

OTHER PLAN'G/DEVELOPMENT					

CONTRACTUAL TOTAL	16,302 *	16,196 *	13,561 *	16.81-	13,561 *
DEPARTMENT TOTAL	16,302 *		13,561 *		13,561
		16,196 *		16.81-	

AMBULANCE SERVICE					

2/10/94

AMBULANCE SERVICE

1994 BUDGET WORKSHEET

BDGT13

PAGE 2

ACCOUNT ÷ DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
SALARIES/FRINGES TOTAL	60,467 *	71,928 *	100,250 *	65.79	100,250 *
CONTRACTUAL TOTAL	13,978 *	11,324 *	11,610 *	16.94-	11,610 *
UTILITIES TOTAL	1,500 *	2,269 *	2,364 *	57.60	2,364 *
MATERIALS & SUPPLIES TOTAL	10,150 *	12,569 *	10,950 *	7.88	10,950 *
MAINTENANCE TOTAL	6,950 *	7,479 *	6,050 *	12.95-	6,050 *
CAPITAL OUTLAY TOTAL	2,620 *	7,484 *	0 *	.00	0 *
DEPARTMENT TOTAL	95,665 *		131,224 *		131,224
		113,053 *		37.17	

HEALTH DEPARTMENT					

SALARIES/FRINGES TOTAL	1,540 *	593 *	1,540 *	.00	1,540 *
CONTRACTUAL TOTAL	300 *	73 *	300 *	.00	300 *
MATERIALS & SUPPLIES TOTAL	50 *	0 *	50 *	.00	50 *
DEPARTMENT TOTAL	1,890 *		1,890 *		1,890
		666 *		.00	

OTHER HEALTH SERVICES					

CONTRACTUAL TOTAL	9,000 *	9,000 *	0 *	.00	0 *
DEPARTMENT TOTAL	9,000 *		0 *		0
		9,000 *		.00	

WELFARE DEPARTMENT					

SALARIES/FRINGES TOTAL	22,234 *	21,821 *	22,234 *	.00	22,234 *
CONTRACTUAL TOTAL	68,900 *	96,818 *	135,825 *	52.78	135,825 *
UTILITIES TOTAL	1,000 *	643 *	1,000 *	.00	1,000 *
MATERIALS & SUPPLIES TOTAL	314 *	250 *	375 *	19.43	375 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	112,448 *		159,434 *		159,434
		119,532 *		41.78	

OTHER HUMAN SERVICES					

CONTRACTUAL TOTAL	15,695 *	15,695 *	27,025 *	72.19	27,025 *
DEPARTMENT TOTAL	15,695 *		27,025 *		27,025
		15,695 *		72.19	

TOWN BUILDINGS					

SALARIES/FRINGES TOTAL	24,755 *	26,780 *	25,783 *	4.15	25,783 *
CONTRACTUAL TOTAL	1,034 *	810 *	884 *	14.51-	884 *
UTILITIES TOTAL	23,786 *	26,155 *	26,225 *	10.25	26,225 *
MATERIALS & SUPPLIES TOTAL	11,675 *	10,928 *	11,554 *	1.04-	11,554 *

2/10/94

TOWN BUILDINGS

1994 BUDGET WORKSHEET

BDGT13

PAGE 9

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
MAINTENANCE TOTAL	16,639 *	15,718 *	15,314 *	7.96-	15,314 *
CAPITAL OUTLAY TOTAL	300 *	309 *	0 *	.00	0 *
DEPARTMENT TOTAL	78,189 *		79,760 *		79,760
		80,700 *		2.01	

CEMETERIES					

SALARIES/FRINGES TOTAL	47,357 *	48,494 *	42,750 *	9.73-	42,750 *
CONTRACTUAL TOTAL	1,598 *	1,538 *	1,548 *	3.13-	1,548 *
UTILITIES TOTAL	175 *	231 *	200 *	14.29	200 *
MATERIALS & SUPPLIES TOTAL	4,155 *	4,047 *	4,165 *	.24	4,165 *
MAINTENANCE TOTAL	4,180 *	3,921 *	3,280 *	21.53-	3,280 *
CAPITAL OUTLAY TOTAL	750 *	694 *	2,200 *	193.33	2,200 *
DEPARTMENT TOTAL	58,215 *		54,143 *		54,143
		58,925 *		6.99-	

PARKS-MAINTENANCE					

SALARIES/FRINGES TOTAL	18,153 *	19,770 *	24,784 *	36.53	24,784 *
CONTRACTUAL TOTAL	1,050 *	1,016 *	850 *	19.05-	850 *
UTILITIES TOTAL	1,630 *	1,497 *	1,425 *	12.58-	1,425 *
MATERIALS & SUPPLIES TOTAL	1,950 *	1,800 *	2,085 *	6.92	2,085 *
MAINTENANCE TOTAL	3,874 *	3,448 *	3,323 *	14.22-	3,323 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	26,657 *		32,467 *		32,467
		27,531 *		21.80	

PARKS-RECREATION					

SALARIES/FRINGES TOTAL	27,220 *	29,067 *	33,417 *	22.77	33,417 *
CONTRACTUAL TOTAL	2,244 *	2,140 *	2,574 *	14.71	2,574 *
UTILITIES TOTAL	3,875 *	4,487 *	4,425 *	14.19	4,425 *
MATERIALS & SUPPLIES TOTAL	2,962 *	2,430 *	4,069 *	37.37	4,069 *
MAINTENANCE TOTAL	5,670 *	1,789 *	8,312 *	46.60	8,312 *
CAPITAL OUTLAY TOTAL	1,000 *	3,206 *	1,600 *	60.00	1,600 *
DEPARTMENT TOTAL	42,971 *		54,397 *		54,397
		43,119 *		26.59	

LIBRARY					

SALARIES/FRINGES TOTAL	210,180 *	205,580 *	229,455 *	9.17	229,455 *
CONTRACTUAL TOTAL	8,925 *	8,398 *	9,725 *	8.96	9,725 *
UTILITIES TOTAL	21,790 *	21,270 *	22,815 *	4.70	22,815 *
MATERIALS & SUPPLIES TOTAL	42,075 *	59,472 *	45,955 *	9.22	45,955 *
MAINTENANCE TOTAL	13,280 *	15,859 *	10,875 *	18.11-	10,875 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	296,250 *		318,825 *		318,825
		310,579 *		7.62	

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	FC CHANGE	1994 B0GT/CMT PROPOSED
CONSERVATION COMMISSION					

SALARIESFRINGES TOTAL	7,854 *	7,873 *	7,854 *	.00	7,854 *
CONTRACTUAL TOTAL	4,000 *	3,822 *	4,000 *	.00	4,000 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	11,854 *		11,854 *		11,854
		11,695 *		.00	

OTHER CULTURE/RECREATION					

CONTRACTUAL TOTAL	17,100 *	15,228 *	17,050 *	.29-	17,050 *
DEPARTMENT TOTAL	17,100 *		17,050 *		17,050
		15,228 *		.29-	

TRANSFER STATION					

SALARIESFRINGES TOTAL	115,096 *	107,084 *	109,198 *	5.12-	109,198 *
CONTRACTUAL TOTAL	332,248 *	296,826 *	286,971 *	13.63-	286,971 *
UTILITIES TOTAL	7,850 *	8,579 *	8,000 *	1.91	8,000 *
MATERIALS & SUPPLIES TOTAL	7,119 *	5,791 *	9,582 *	34.62	9,582 *
MAINTENANCE TOTAL	11,050 *	7,245 *	10,450 *	5.43-	10,450 *
CAPITAL OUTLAY TOTAL	25,000 *	42,832 *	25,000 *	.00	25,000 *
DEPARTMENT TOTAL	498,362 *		449,201 *		449,201
		468,357 *		9.86-	

REV/EXP TOTAL		3,847,112 *		1.84	4,050,517
	3,977,459 *		4,050,517 *		

2/10/94

SPECIAL ARTICLES

1994 BUDGET WORKSHEET

BDGT13

PAGE 11

ACCOUNT + DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
SPECIAL ARTICLES					

CAPITAL OUTLAY TOTAL	546,770 *	492,149 *	890,122 *	62.80	890,122 *
DEPARTMENT TOTAL	546,770 *		890,122 *		890,122
		492,149 *		62.80	

REV/EXP TOTAL		492,149 *		62.80	
	546,770 *		890,122 *		890,122

2/10/94

OTHR FINC'G USES

1994 BUDGET WORKSHEET

B0GT13

PAGE 12

ACCOUNT #	DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 B0GT/CATE PROPOSED
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OTHR FINC'G USES

CAPITAL RESERVES & TRUSTS

REV/EXP TOTAL

35,000 *

35,000 *

40,000 *

14.29

40,000

2/10/94

1994 BUDGET WORKSHEET

BDGT13

PAGE 13

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
DBT SERV/CENTRAL SERV COST					

DEBT SERVICE					

PRINCIPAL TOTAL	651,976 *	651,976 *	616,527 *	5.44-	616,527 *
INTEREST TOTAL	381,805 *	381,805 *	351,510 *	7.93-	351,510 *
DEPARTMENT TOTAL	1,033,781 *		968,037 *		968,037
		1,033,781 *		6.36-	

FRINGE BENEFITS/COSTS					

SALARIES/FRINGES TOTAL	566,400 *	486,302 *	621,450 *	9.72	621,450 *
DEPARTMENT TOTAL	566,400 *		621,450 *		621,450
		486,302 *		9.72	

INSURANCE					

INSURANCE TOTAL	150,000 *	128,327 *	155,000 *	3.33	155,000 *
DEPARTMENT TOTAL	150,000 *		155,000 *		155,000
		128,327 *		3.33	

REV/EXP TOTAL		1,648,410 *		.33-	
	1,750,181 *		1,744,487 *		1,744,487

2/10/94

1994 BUDGET WORKSHEET

B0GT13

PAGE 14

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
PYMNTS/TRANSFRS OTHERS					

SCHOOL & COUNTY TOTAL	0 *	8,080,513 *	0 *	.00	0 *
DEPARTMENT TOTAL	0 *	8,080,513 *	0 *	.00	0
- - - - -					
REV/EXP TOTAL	0 *	8,080,513 *	0 *	.00	
FUND TOTAL	6,309,410 *	14,103,184 *	6,725,126 *	6.59	6,725,126

2/10/94

1994 BUDGET WORKSHEET

B0GT13

PAGE 15

ACCOUNT # DESCRIPTION

1993 ESTIMATED	1993 REVENUES TO 12/31	1994 ESTIMATED REVENUES	FC CHANGE
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FIRE ALARM DIVISION

DEPARTMENT TOTAL	0 *	0 *	
		0 *	.00

LICENSES/PERMITS/FEES

DEPARTMENT TOTAL	0 *	0 *	
		8,365-*	.00

CHARGES FOR SERVICES

DEPARTMENT TOTAL	0 *	0 *	
		120-*	.00

FINES

DEPARTMENT TOTAL	0 *	0 *	
		4,825-*	.00

REV/EXP TOTAL		13,310-*	.00
	0 *	0 *	

2/10/94

FIRE ALARM DIVISION

1994 BUDGET WORKSHEET

BDGT13

PAGE 16

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	FC CHANGE	1994 BDGT/CMTE PROPOSED
FIRE ALARM DIVISION					

SALARIESFRINGES TOTAL	2,584 *	1,700 *	2,584 *	.00	0 *
MATERIALS & SUPPLIES TOTAL	3,300 *	2,216 *	3,300 *	.00	0 *
MAINTENANCE TOTAL	1,175 *	274 *	1,500 *	27.66	0 *
CAPITAL OUTLAY TOTAL	500 *	3,184 *	1,000 *	100.00	0 *
DEPARTMENT TOTAL	7,559 *	7,374 *	8,384 *	10.91	0
- - - - -					
REV/EXP TOTAL	7,559 *	7,374 *	8,384 *	10.91	
FUND TOTAL	7,559 *	7,374 *	8,384 *	10.91	

2/10/94

1994 BUDGET WORKSHEET

BDGT13

ACCOUNT # DESCRIPTION	1993	1993	1994	PC CHANGE
	ESTIMATED	REVENUES TO 12/31	ESTIMATED REVENUES	
PARKING ENFORCEMENT *****				
DEPARTMENT TOTAL	0 *		0 *	
		0 *		.00
CHARGES FOR SERVICES *****				
DEPARTMENT TOTAL	0 *		0 *	
		13,644-*		.00
FINES & FORFEITS *****				
DEPARTMENT TOTAL	0 *		0 *	
		7,070-*		.00
REV/EXP TOTAL		20,714-*		.00
	0 *		0 *	

2/10/94

PARKING ENFORCEMENT

1994 BUDGET WORKSHEET

BDGT13

PAGE 18

ACCOUNT ÷ DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CHTE PROPOSED
PARKING ENFORCEMENT					

SALARIES/FRINGES TOTAL	24,092 *	21,799 *	24,092 *	.00	0 *
CONTRACTUAL TOTAL	4,500 *	4,597 *	4,500 *	.00	0 *
UTILITIES TOTAL	750 *	548 *	750 *	.00	0 *
MATERIALS & SUPPLIES TOTAL	1,076 *	757 *	2,096 *	94.80	0 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	30,418 *		31,438 *		0
		27,701 *		3.35	

REV/EXP TOTAL		27,701 *		3.35	
	30,418 *		31,438 *		
FUND TOTAL		27,701 *		3.35	
	30,418 *		31,438 *		

ACCOUNT ÷ DESCRIPTION	1993	1993	1994	PC CHANGE
	ESTIMATED	REVENUES TO 12/31	ESTIMATED REVENUES	
WATER DEPARTMENT FUND				

DEPARTMENT TOTAL	0 *		0 *	

		0 *		.00

CHARGES FOR SERVICES				

DEPARTMENT TOTAL	547,750-*		584,100-*	

		630,274-*		6.64

MISCELLANEOUS REVENUES				

DEPARTMENT TOTAL	3,000-*		5,100-*	

		5,674-*		70.00

OTHER				

DEPARTMENT TOTAL	0 *		0 *	

		0 *		.00

REV/EXP TOTAL		635,948-*		6.99
	550,750-*		589,200-*	

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMT PROPOSED
WATER/SUPPLY SYSTEM					

CONTRACTUAL TOTAL	115,050 *	139,335 *	141,550 *	23.03	141,550 *
MATERIALS & SUPPLIES TOTAL	200 *	2 *	100 *	50.00-	100 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	115,250 *		141,650 *		141,650
		139,337 *		22.91	

PUMPING STATION					

SALARIES/FRINGES TOTAL	14,756 *	12,613 *	12,543 *	15.00-	12,543 *
CONTRACTUAL TOTAL	18,550 *	15,660 *	8,200 *	55.80-	8,200 *
UTILITIES TOTAL	61,000 *	63,220 *	55,500 *	9.02-	55,500 *
MATERIALS & SUPPLIES TOTAL	40,510 *	32,477 *	37,410 *	7.65-	37,410 *
MAINTENANCE TOTAL	16,460 *	8,779 *	16,274 *	1.13-	16,274 *
CAPITAL OUTLAY TOTAL	2,000 *	659 *	38,300 *	815.00	38,300 *
DEPARTMENT TOTAL	153,276 *		168,227 *		168,227
		133,408 *		9.75	

TRANSMISSION/DISTRIBUTION					

SALARIES/FRINGES TOTAL	59,640 *	56,291 *	50,828 *	14.78-	50,828 *
CONTRACTUAL TOTAL	5,133 *	5,275 *	7,383 *	43.83	7,383 *
MATERIALS & SUPPLIES TOTAL	17,310 *	17,604 *	16,510 *	4.62-	16,510 *
MAINTENANCE TOTAL	800 *	952 *	900 *	12.50	900 *
CAPITAL OUTLAY TOTAL	2,100 *	2,325 *	1,000 *	52.38-	1,000 *
DEPARTMENT TOTAL	84,983 *		76,621 *		76,621
		82,447 *		9.84-	

METER DEPARTMENT					

SALARIES/FRINGES TOTAL	10,253 *	11,922 *	10,417 *	1.60	10,417 *
CONTRACTUAL TOTAL	2,000 *	1,901 *	2,000 *	.00	2,000 *
MATERIALS & SUPPLIES TOTAL	13,350 *	12,128 *	9,975 *	25.28-	9,975 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	0 *	0 *	4,500 *	100.00	4,500 *
DEPARTMENT TOTAL	25,603 *		26,892 *		26,892
		25,451 *		5.03	

TRANSPORTATION/GARAGE					

MATERIALS & SUPPLIES TOTAL	1,800 *	1,781 *	1,830 *	1.67	1,830 *
MAINTENANCE TOTAL	5,910 *	5,049 *	4,450 *	24.70-	4,450 *
CAPITAL OUTLAY TOTAL	0 *	0 *	20,710 *	100.00	20,710 *
DEPARTMENT TOTAL	7,710 *		26,990 *		26,990
		6,830 *		250.06	

2/10/94

WATER DEPARTMENT

1994 BUDGET WORKSHEET

BDGT13

PAGE 21

ACCOUNT & DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMT PROPOSED
ADMINISTRATION					

CONTRACTUAL TOTAL	49,687 *	48,621 *	49,923 *	.47	49,923 *
MATERIALS & SUPPLIES TOTAL	4,910 *	4,901 *	4,885 *	.51-	4,885 *
DEPRECIATION & INSURANCE TOTAL	0 *	0 *	46,375 *	100.00	46,375 *
PRINCIPAL TOTAL	72,765 *	72,100 *	66,300 *	8.88-	66,300 *
INTEREST TOTAL	44,306 *	44,971 *	40,295 *	9.05-	40,295 *
CAPITAL OUTLAY TOTAL	300 *	126 *	575 *	91.67	575 *
DEPARTMENT TOTAL	171,968 *		208,353 *		208,353
		170,719 *		21.16	

REV/EXP TOTAL		558,692 *		16.10	
	558,790 *		648,733 *		
FUND TOTAL		558,692 *		16.10	
	558,790 *		648,733 *		648,733

2/10/94

1994 BUDGET WORKSHEET

BDGT13

PAGE 22

ACCOUNT # DESCRIPTION	1993 ESTIMATED	1993 REVENUES TO 12/31	1994 ESTIMATED REVENUES	PC CHANGE
SEWER DEPARTMENT *****				
DEPARTMENT TOTAL	0 *		0 *	
		0 *		.00
CHARGES FOR SERVICES *****				
DEPARTMENT TOTAL	833,500-*		897,000-*	
		920,984-*		7.62
MISCELLANEOUS REVENUES *****				
DEPARTMENT TOTAL	120,347-*		137,524-*	
		122,158-*		14.27
OTHER *****				
DEPARTMENT TOTAL	0 *		0 *	
		0 *		.00
REV/EXP TOTAL		1,043,142-*		8.46
	953,847-*		1,034,524-*	

2/10/94

SEWER DEPARTMENT

1994 BUDGET WORKSHEET

BDGT13

PAGE 23

ACCOUNT # DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMTE PROPOSED
ADMINISTRATION					

SALARIES/FRINGES TOTAL	353,104 *	350,961 *	364,599 *	3.26	364,599 *
CONTRACTUAL TOTAL	17,766 *	17,911 *	17,848 *	.46	17,848 *
UTILITIES TOTAL	2,730 *	2,654 *	3,096 *	13.41	3,096 *
MATERIALS & SUPPLIES TOTAL	3,127 *	3,373 *	3,237 *	3.52	3,237 *
MAINTENANCE TOTAL	1,095 *	1,107 *	1,125 *	2.74	1,125 *
DEPRECIATION & INSURANCE TOTAL	22,698 *	20,635 *	58,748 *	158.82	58,748 *
PRINCIPAL TOTAL	125,000 *	125,000 *	150,000 *	20.00	150,000 *
INTEREST TOTAL	90,105 *	90,105 *	95,166 *	5.62	95,166 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	615,625 *		693,819 *		693,819
		611,746 *		12.70	

LABORATORY					

CONTRACTUAL TOTAL	31,152 *	29,984 *	13,347 *	57.16-	13,347 *
MATERIALS & SUPPLIES TOTAL	2,806 *	2,425 *	2,986 *	6.41	2,986 *
MAINTENANCE TOTAL	725 *	981 *	750 *	3.45	750 *
CAPITAL OUTLAY TOTAL	0 *	1,496 *	0 *	.00	0 *
DEPARTMENT TOTAL	34,683 *		17,083 *		17,083
		34,886 *		50.75-	

OPERATION & MAINTENANCE					

CONTRACTUAL TOTAL	3,287 *	2,750 *	3,174 *	3.44-	3,174 *
UTILITIES TOTAL	123,532 *	129,281 *	136,916 *	10.83	136,916 *
MATERIALS & SUPPLIES TOTAL	24,699 *	22,386 *	26,189 *	6.03	26,189 *
MAINTENANCE TOTAL	44,964 *	49,254 *	50,166 *	11.57	50,166 *
CAPITAL OUTLAY TOTAL	20,100 *	20,263 *	26,700 *	32.84	26,700 *
DEPARTMENT TOTAL	216,582 *		243,145 *		243,145
		223,934 *		12.26	

PROCESSING					

MATERIALS & SUPPLIES TOTAL	30,591 *	28,569 *	62,924 *	105.69	62,924 *
DEPARTMENT TOTAL	30,591 *		62,924 *		62,924
		28,569 *		105.69	

COLLECTION SYSTEM					

SALARIES/FRINGES TOTAL	41,935 *	29,290 *	37,114 *	11.50-	37,114 *
CONTRACTUAL TOTAL	4,290 *	9,695 *	6,196 *	44.43	6,196 *
MATERIALS & SUPPLIES TOTAL	6,332 *	4,853 *	6,291 *	.65-	6,291 *
MAINTENANCE TOTAL	1,440 *	935 *	1,440 *	.00	1,440 *
CAPITAL OUTLAY TOTAL	2,200 *	2,200 *	6,400 *	190.91	6,400 *
DEPARTMENT TOTAL	56,197 *		57,441 *		57,441
		46,973 *		2.21	

2/10/94

SEWER DEPARTMENT

1994 BUDGET WORKSHEET

BDGT13

PAGE 24

ACCOUNT ÷ DESCRIPTION	1993 APPROPRIATION	1993 EXPENDED TO 12/31	1994 SELECTMEN PROPOSED	PC CHANGE	1994 BDGT/CMT PROPOSED
PRETREATMENT PROGRAM					

CONTRACTUAL TOTAL	4,100 *	3,408 *	4,710 *	14.88	4,710 *
MATERIALS & SUPPLIES TOTAL	615 *	796 *	415 *	32.52-	415 *
MAINTENANCE TOTAL	100 *	0 *	100 *	.00	100 *
DEPARTMENT TOTAL	4,815 *		5,225 *		5,225
		4,204 *		8.52	

REV/EXP TOTAL		950,312 *		12.64	
	958,493 *		1,079,637 *		1,079,637

2/10/94

1994 BUDGET WORKSHEET B0GT13

PAGE 25

ACCOUNT # DESCRIPTION	1993	1993	1994	1994	
	APPROPRIATION	EXPENDED TO 12/31	SELECTMEN PROPOSED	PC CHANGE	B0GT/CMTTE PROPOSED
CAPITAL EQUIP REPAIR & REPLC					

CAPITAL OUTLAY TOTAL	0 *	21,598 *	66,000 *	100.00	66,000 *
DEPARTMENT TOTAL	0 *		66,000 *		66,000
		21,598 *		.00	

REV/EXP TOTAL		21,598 *		.00	
	0 *		66,000 *		
FUND TOTAL		971,910 *		19.52	
	958,473 *		1,145,637 *		1,145,637

2/10/94

1994 BUDGET WORKSHEET

EDGT13

PAGE 26

ACCOUNT # DESCRIPTION	1993 ESTIMATED	1993 REVENUES TO 12/31	1994 ESTIMATED REVENUES	PC CHANGE
SEWER CONNECTION CHARGES				

DEPARTMENT TOTAL	0 *		0 *	.00
- - - - -		0 *		
REV/EXP TOTAL	0 *	0 *	0 *	.00
FUND TOTAL	0 *	0 *	0 *	.00
TOWN GRAND TOTALS	7,864,670 *	15,668,861 *	8,559,318 *	8.83

NOTES

1993 MILFORD TAX RATE

COUNTY \$1.60 TOWN \$4.62 SCHOOL \$16.77

Total tax rate = \$22.99 / \$1000.00

